

ATTACHMENT C
Entities with Current Fiscal Year Appropriations with CEAs Expiring on June 30, 2024
as of April 12, 2024

These CEAs will expire on June 30, 2024. All cost reports should be sent to Treasury providing documentation that the money was spent within the terms of the CEA or the money will be required to be returned to the state.

Act Containing Appropriation	Eligible Expense Timeframe	Agency	Name of Entity	Amount of Appropriation	Balance to Report	Last Cost Report	Plan
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Affiliated Blind of La Training Center, Inc.	500,000	180,630	February-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	La. Center for the Blind, Inc.(Ruston)	500,000	390,000	January-24	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Association for the Blind	500,000	247,936	March-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Greater New Orleans Sports Foundation	1,000,000	338,636	March-24	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Algiers Economic Development Foundation	100,000	17,750	April-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Beautification Project for New Orleans Neighborhoods Fund	100,000	100,000	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Friends of NORD, Inc.	100,000	50,000	April-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	New Orleans City Park Improvement Association	1,932,300	751,305	March-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	St. Landry Parish School Board	641,960	641,960	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Cancer Research Center	9,230,724	9,230,724	none	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Cancer Research Center	2,720,000	2,720,000	none	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Gentilly Development District	100,000	100,000	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Parish (Parkways Dept)	2,160,939	2,160,939	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Bar Foundation	3,720,853	1,857,009	March-24	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Lafayette Economic Development Authority (LEDA)	500,000	486,358	December-23	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Wisner	750,000	750,000	none	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Hunters for the Hungry	250,000	-	March-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	City of Albany	100,000	100	April-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Tickfaw	100,000	100,000	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Lafayette Parish Recreation and Parks Improvements	1,500,000	1,000,000	March-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Community of the Schools of the Gulf south, Inc.	300,000	150,000	March-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Team Gleason Foundation	500,000	173,759	January-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Harry Tompson Center	1,000,000	937,447	February-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	French Quarter Management District	1,500,000	1,500,000	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Endowment for the Humanities	3,000,000	1,411,366	March-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Oschner Clinic Foundation	3,000,000	3,000,000	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	Bayou Cane Fire Protection	850,000	745,081	April-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	945	City of Thibodaux Police Department	808,220	-	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	CASA of the 18th Judicial District Court	55,000	22,161.08	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	19th Judicial District Court	1,000,000	1,000,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	21st Century Workforce Development	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	23rd Judicial District Public Defender's Office	25,000	25,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	7th Ward Marshal's Office in Hammond	100,000	57,270.84	February-24	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Acadia Parish Sheriff's Office	425,000	425,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Iberia Parish Government obo Acadiana Fairgrounds Commission	300,000	300,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Albany Police Department	65,000	65,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Algiers Development District (Beautification and Litter Abatement)	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Algiers Development District (Federal City)	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Algiers Development District (Human Assistance)	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Algiers Development District (NORD)	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Algiers Economic Development Foundation	100,000	58,211.21	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Allen Parish Police Jury (Park Road Bridge)	400,000	400,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Allen Parish Police Jury (Roof Repairs)	50,000	50,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Allen Parish Recreation District No. 4	25,000	25,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	ARC of East Ascension	50,000	50,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Ascension Chamber of Commerce - Clean Energy Program	525,000	525,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Ascension Chamber of Commerce - Donaldsonville early childhood	200,000	170,000.00	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Ascension Chamber of Commerce - River Parish Community College	325,000	139,898.83	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Ascension Parish Government	1,800,000	1,746,000.00	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Ascension Parish Sheriff's Office	500,000	-	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Association for the Preservation of Historic Natchitoches (APHN)	400,000	400,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Assumption Parish Police Jury - Gilbert Dupaty Park	600,000	600,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Assumption Parish Recreation District #2	370,000	370,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Assumption Parish Sheriff's Office	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Childrens Hospital (Audrey Hepburn Care Center)	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Avoyelles Parish Police Jury	500,000	500,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Avoyelles Parish School Board	200,000	200,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Baker Economic Development District and Convention Center	125,000	125,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Bastion Community of Resilience	500,000	500,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	East Baton Rouge Council on Aging	60,000	60,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Baton Rouge Delta Development Corporation	250,000	250,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Baton Rouge Early Childhood Education Collaborative, Inc.	400,000	400,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Baton Rouge Gallery, Inc.	300,000	254,000.00	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Baton Rouge North Economic Development District	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Terrebonne Parish Fire Protection District #9 (Bayou Black Fire District #9)	250,000	-	December-23	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Bayou Community Academy, Inc. (Bayou Community Academic Charter School)	2,000,000	2,000,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Beauregard Parish Police Jury	45,000	45,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Beauregard Parish Sheriff's Office	50,000	50,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Beauregard Parish Waterworks District 6	50,000	50,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Benton (Benton Baseball Complex)	68,000	68,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Bethlehem Foundations of Hope, Inc.	120,000	120,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Better Schools for America	500,000	500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	YMCA of Northwest Louisiana (3455 Knight Street)	1,000,000	1,000,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	YMCA of Northwest Louisiana (400 McNeil Street)	500,000	500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Bienville Parish Police Jury	100,000	-	April-23	A

ATTACHMENT C
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as of April 12, 2024

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Act Containing Appropriation	Eligible Expense Timeframe	Agency	Name of Entity	Amount of Appropriation	Balance to Report	Last Cost Report	Plan
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Black Data Processing Associates Monroe Chapter	100,000	50,000.00	February-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Bogalusa Police Department	162,000	162,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Alliance of Boys & Girls Clubs (Boys & Girls Clubs in Louisiana, Inc.)	1,000,000	1,000,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Boys and Girls Club of Timber Ridge and Acadia	400,000	400,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Bright School for the Deaf in New Orleans	75,000	39,524.00	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Baton Rouge/Parish of East Baton Rouge (Brownsfield Fire Department)	350,000	350,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Burden Foundation Baton Rouge	300,000	300,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Caddo Parish Sheriff's Office	150,000	-	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Campti Community Development Center	40,000	20,429.38	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Capital Renaissance International School	200,000	1,033.59	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Calcasieu Parish Fire Protection District No 2 of Ward 4 (Carlyss Fire Department)	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Catahoula Parish Police Jury	300,000	300,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Catholic Charities of Acadiana	1,500,000	768,595.48	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	GenLa Community Action, Inc.	250,000	250,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Centenary College	500,000	500,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Central Community School System (Autism Park)	150,000	150,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Central Community School System (Field House)	3,000,000	3,000,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Central Police Department (City of Central)	150,000	150,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Chennault International Airport	150,000	150,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Chez Hope Family Violence Crisis Center	280,000	280,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Abbeville	750,000	684,101.37	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Breaux Bridge - Hollier Drive \$100k	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Breaux Bridge - Cecile Blvd. \$200k	200,000	200,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Carencro	250,000	0.00	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Covington	200,000	200,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Crowley (Rice Theatre)	200,000	200,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Crowley (City Court Improvements)	50,000	50,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Crowley - (Street Improvement)	500,000	500,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Crowley Fire Department	600,000	600,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Crowley Police Department	100,000	100,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Denham Springs - Public Safety and Rescue	200,000	200,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Denham Springs - Main Street Antique District	200,000	200,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Franklin (Beautification)	50,000	50,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Franklin (Roundabout)	250,000	250,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Gretna - Equipment	1,000,000	652,016.00	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Gretna - Farmers Market	137,000	137,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Harahan Police Department	115,000	115,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Leesville	280,000	210,515.66	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Mansfield	300,000	96,427.03	February-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Monroe	250,000	250,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Natchitoches	300,000	300,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of New Iberia (Bank Street Aquatic Center)	300,000	157,800.00	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of New Iberia (Park Upgrades)	300,000	300,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of New Orleans (Juvenile Justice)	650,000	650,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of New Orleans (Parent Leadership Training Institute)	150,000	150,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Oakdale	25,000	25,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Opelousas - Cameras and Infrastructure	250,000	190,161.00	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Opelousas - City Hall and Water System Improvements	500,000	500,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Pineville	250,000	109,456.30	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Plaquemine	30,000	30,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Ponchatoula - Strawberry Festival	300,000	300,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Port Allen (grass equipment)	25,000	25,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Port Allen (Drainage)	250,000	250,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Rayne - Parks and Recreation	250,000	250,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Rayne - Police Department	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Shreveport - Project Swim	700,000	700,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Shreveport - Street repairs	450,000	450,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Slidell	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Springhill (Recreation Complex)	350,000	350,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Springhill (Fire Dept. Roof)	50,000	50,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of St. Martinville (Equipment \$50k)	50,000	50,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of St. Martinville (Heavy Equipment)	400,000	400,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of St. Martinville (City Improvements \$400k)	400,000	400,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Sulphur	250,000	250,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Walker	400,000	400,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of West Monroe - Dump Truck	125,000	125,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of West Monroe - Sewer Vacuum Truck	567,000	567,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Winnfield (Vacuum Excavator)	100,000	100,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Youngsville (Sports Complex)	1,000,000	-	December-23	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Youngsville (Infrastructure)	500,000	-	January-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Ujamaa Economic Development Corp dba Claiborne Cultural Innovation District	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Claiborne Memorial Medical Center	70,000	70,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	CLBC Family Development LLC	20,000	20,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Community Foundation of Acadiana	1,000,000	1,000,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Community Foundation of Southwest Louisiana	50,000	50,000.00	none	A

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Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Companion Animal Alliance	1,000,000	730,963.43	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Concordia Parish Hospital Service District Number One, d-b-a Trinity Medical (Concordia H	200,000	200,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Covington Child Advocacy Center	200,000	46,478.80	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Covington Youth Service Bureau of St. Tammany	200,000	104,807.00	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Covington Youth Soccer Association	250,000	250,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Croatian American Society located in Plaquemines Parish	100,000	-	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Cyber Innovation Center in Bossier Parish	1,000,000	727,500.00	March-24	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Delta Agriculture Research and Sustainability District	300,000	104,167.80	April-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Delta Bike Trail Commission	300,000	300,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Denham Springs (Denham Springs Animal Shelter Pet Aid, Inc.)	50,000	50,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Dental Lifeline Network	60,000	41,406.09	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Beauregard Parish School Board (DeRidder High School)	50,000	50,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	DeRidder Police Department	28,000	331.84	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Desoto Parish Chamber of Commerce	20,000	9,872.51	April-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	DeSoto Parish Police Jury	250,000	250,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	DeSoto Parish Sheriff's Department - Special Needs Program	30,000	30,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	DeSoto Parish Sheriff's Department - Equipment	250,000	250,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Dr. James Gilmore Jr. Institute for Human Development and Excellence	500,000	500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	East Baton Rouge Parish Sheriff's Office - Fentanyl/Human Traffic	1,000,000	877,041.83	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Humane Society of the Felicianas (East Feliciana Animal Shelter)	70,000	70,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	East Feliciana School Board	922,000	922,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	East New Orleans Neighborhood Advisory Commission	150,000	113,715.58	April-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Empowering the Community for Excellence	25,000	9,818.19	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Enable 2 Exhale	500,000	500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Parish - Parc des Families (Estelle Playground ADA Tot Lot)	375,000	375,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Evangeline Parish School Board	200,000	200,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	EnterXtreme Measures, LLC (Extreme Measures Women Business)	300,000	300,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Faith House, Inc.	500,000	500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	False River Airpark Commission (False River Regional Airport)	600,000	600,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Family Justice Center of Central Louisiana, Inc.	1,000,000	875,751.08	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Finding Our Roots - African American Museum in Houma	200,000	200,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Fortieth Judicial District Court	80,000	54,670.10	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Fourteenth Judicial District Attorney's Office	1,000,000	798,363.00	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Franklin Parish Police Jury	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Franklin Parish Sheriff's Office	75,000	75,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Freedom Ministries of Christ Church	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	French Settlement Police Department	365,000	284,610.73	January-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Friends All United for Natchitoches Animals	1,400,000	1,311,779.02	April-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Gentilly Development District	200,000	200,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Grandparents Raising Grandchildren of Louisiana	100,000	40,648.50	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Grant Parish Government (Rifle Range)	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Grant Parish Police Jury (Road Maintenance \$240k)	240,000	112,817.67	April-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Grant Parish Police Jury (Road Repairs \$100k)	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Grant Parish Sheriff's Office	32,000	-	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Greater Baton Rouge Food Bank, Inc.	125,000	125,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Greater New Orleans East Business Alliance	50,000	50,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Marketumbrella.org (Greaux the Good)	750,000	750,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Green the Church Louisiana	50,000	29,397.80	April-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Gretna Police Department	314,000	314,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Gueydan Museum	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	H.O.P.E. Outreach in Monroe	75,000	75,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Hampco, Inc.	250,000	250,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Harahan Police Department (Vehicle)	45,000	45,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Harahan Police Department (Body Cameras)	200,000	200,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Harahan Police Department (Dash Cameras)	80,000	80,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Harahan Senior Center	125,000	125,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Heroes of New Orleans	729,000	385,932.72	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Hiram Lodge #12 in Donaldsonville	100,000	59,500.00	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Holy Rosary Development	500,000	500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Hope for Opelousas, Inc.	700,000	-	December-23	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Hospice of Acadiana Hospice of Acadiana Foundation, Inc.	250,000	136,935.98	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Houma Restoration District	1,500,000	1,500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Iberia Parish Government	200,000	200,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Dr. James Gilmore Institute for Human Development & Excellence (Institute of Human Dev	150,000	150,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	International Sustainable Resilience Center, Inc.	50,000	42,500.00	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jackson Parish Police Jury - Mowing/Maintenance Equip	50,000	50,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jackson Parish Police Jury - Trailer	100,000	-	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jackson Parish School Board	500,000	500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Davis Council on Aging	50,000	0.49	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Davis Parish Police Jury - OEP	50,000	50,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Davis Parish Police Jury - Fair Grounds	50,000	50,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Davis Parish Police Jury	400,000	400,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Davis Parish School Board (Baseball Field)	300,000	300,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Davis Parish School Board (Bleachers)	100,000	100,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Parish Council (Land Acquisition and Repairs)	1,500,000	1,500,000.00	none	B

ATTACHMENT C
Entities with Current Fiscal Year Appropriations with CEAs Expiring on June 30, 2024
as of April 12, 2024

These CEAs will expire on June 30, 2024. All cost reports should be sent to Treasury providing documentation that the money was spent within the terms of the CEA or the money will be required to be returned to the state.

Act Containing Appropriation	Eligible Expense Timeframe	Agency	Name of Entity	Amount of Appropriation	Balance to Report	Last Cost Report	Plan
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Parish Council District 3 (Youth and Senior Activites)	165,000	165,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Parish Council District 3 (Infrastructure and Senior/Rec Programs)	850,000	850,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Parish Government (Lafrienerre Park)	75,000	75,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Parish Government (Mike Miley Parking Lot)	25,000	25,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Parish Government (Little Farms Playground)	25,000	25,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Parish Government (River Ridge)	10,000	10,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Parish Parks and Recreation Department (Kennedy Heights)	500,000	500,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Parish Parks and Recreation Department (Waggaman Playground)	500,000	500,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Jefferson Parish Sheriff's Office (Equipment)	446,491	416,129.39	March-24	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	JRF Outreach \$1.025M	1,025,000	1,025,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	JRF Outreach \$500K	500,000	500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Kenner Police Department	700,000	700,000.00	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	KCAcademy	25,000	25,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Kings & Priests Institute	50,000	50,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Knock Knock Children's Museum, Inc.	300,000	163,833.55	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Lafayette Consolidated Government	1,500,000	658,700.00	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Lafayette Economic Development Authority	500,000	381,162.85	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Lafayette Parish Sheriff	1,000,000	1,000,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Lafourche Fire District No. 3	400,000	400,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Lafourche Parish District Attorney	150,000	39,138.25	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Lafourche Parish Fire Protection District 8B	100,000	100,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Lafourche Parish Government	200,000	200,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Lake Area Mountain Bike Organization	50,000	50,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	LaSalle Parish Police Jury	100,000	100,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Le Sanctuary, Inc., Book Club	25,000	25,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Baton Rouge/Parish of East Baton Rouge (Leo S. Butler Center)	100,000	81,700.00	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Leona Tate Foundation For Change	200,000	200,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Lincoln Parish Government	90,000	90,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Lincoln Parish Sheriff's Office	55,000	55,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Livingston Parish Fair Association	200,000	200,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Livingston Parish Fire District 5	375,000	375,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Livingston Parish Government	625,000	575,000.00	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Livingston Parish School Board	800,000	743,288.64	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Tangipahoa Parish Government (Loranger High School)	500,000	465,755.00	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Academy	350,000	202,864.43	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Alliance of Boys and Girls Clubs	30,000	26,757.80	February-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Alliance of Children's Advocacy Centers	100,000	100,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Art and Science Museum Inc.	300,000	-	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Bar Foundation	500,000	250,000.00	February-24	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Housing Corporation for Blue Tarp Program	1,000,000	1,000,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Cancer Research Center of LSU HSCNO	15,000,000	15,000,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Center Against Poverty	400,000	212,381.58	February-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Firefighters Foundation	2,000,000	2,000,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Leadership Institute	1,500,000	1,500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Political Museum and Hall of Fame	150,000	150,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Sports Hall of Fame Foundation	250,000	250,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Steam Train Association/Garyville Timber Museum Joint Venture, a non-profit co	1,000,000	1,000,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Technology Park	350,000	348,218.75	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Louisiana Veterans Museum Foundation	500,000	500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Lyfe Skills Collaboration	25,000	9,316.88	January-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Made in America, Inc.	400,000	177,037.28	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Madison Parish Police Jury	25,000	25,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Magnolia Care Center Veterans Home	150,000	47,005.83	January-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Magnolia Community Services	100,000	78,511.00	April-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Mary Bird Perkins Cancer Center	350,000	350,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Math Nation	1,000,000	249,298.89	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	McKinley Highschool Alumni Foundation	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	McManus Volunteer Fire Department	28,000	28,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Melrose Place Crime Prevention District	10,000	10,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Morehouse Parish Sheriff's Office	50,000	50,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Mount Mariah Lodge #17	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Mu Zeta Chapter of Zeta Phi Beta Sorority, Inc.	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Natchitoches Parish Port Commission	100,000	100,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	National Association for African American Economic Development	800,000	800,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	New Growth Economic Development Association	50,000	50,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	New Orleans Convention Company, Inc.	900,000	900,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	New Orleans Council on Aging (Meals on Wheels)	250,000	250,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	New Orleans Council on Aging (Cut Off Senior Center)	12,000	12,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	New Orleans Council on Aging (Arthur Monday)	12,000	12,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	New Orleans Council on Aging (Senior Centers Op Exp)	250,000	250,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	New Orleans Delta Foundation	200,000	200,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	NOLA Can Do Kids, Inc.	100,000	90,144.12	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	New Orleans Recreation Development Foundation	75,000	75,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Northeast Louisiana Music Trail	10,000	-	December-23	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Sickle Cell Disease Association of America, Inc. Northwest Louisiana Chapter	50,000	50,000.00	none	B

ATTACHMENT C
Entities with Current Fiscal Year Appropriations with CEAs Expiring on June 30, 2024
as of April 12, 2024

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Act Containing Appropriation	Eligible Expense Timeframe	Agency	Name of Entity	Amount of Appropriation	Balance to Report	Last Cost Report	Plan
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Nu Gamma Omega Educations and Charitable Foundation, Inc.	250,000	250,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Odyssey House Louisiana, Inc.	250,000	250,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Olde Algiers Main Street Program	271,000	271,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Opelousas City Marshal's Office	150,000	150,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Opportunities Industrialization Center, Inc. of Ouachita	75,000	75,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Opportunities Industrialization Center, Inc. of Ouachita - education outreach	250,000	109,183.00	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Orleans Parish Civil District Court	150,000	150,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Orleans Parish Criminal District Court	150,000	150,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Orthea Castle Haley Boulevard Merchants and Business Association	50,000	50,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Ouachita Parish Government (BackHoe)	150,000	150,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Ouachita Parish Government (culvert cleaner)	90,000	2,000.00	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Ouachita Parish Government (Pump Storage Facility)	250,000	250,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Ouachita Parish Sheriff's Office	130,000	-	October-23	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Pierre Part Volunteer Fire Department	25,000	25,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Pinkie Wilkerson Life Development Center, Inc.	96,000	68,667.72	April-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Plaquemine Friends of the Lock	500,000	500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Plaquemines Parish Council (Fort Jackson)	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Plaquemines Parish Government (Government Complex)	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Plaquemines Parish Government (Ironton Recreational Improvements)	150,000	150,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Plaquemines Parish Government (Ambulance and Equipment)	500,000	500,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Plaquemines Parish School Board (High Schools)	300,000	300,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Plaquemines Parish Sheriff's Office	175,000	175,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Pointe Coupee Parish Sheriff's Office	50,000	-	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Leander J. Kinchen Post #47 of the American Legion, Inc. Ponchatoula-American Legion Post	35,000	35,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Pontchartrain Conservancy	200,000	122,905.84	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Port Barre Police Department	150,000	68,615.00	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Preservation Resource Center	750,000	750,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Project Reclaim of Louisiana, Inc.	25,000	15,587.00	February-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Rapides Parish Police Jury for Fire District 5, Station 6 (Emergency Power Supply	55,000	55,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Rapides Parish Police Jury - Fire District 9	250,000	58,815.13	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Rapides Parish Police Jury - Cotile	1,000,000	1,000,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Rapides Parish Police Jury - Road Repairs	100,000	-	January-24	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Rapides Parish Police Jury - Metal Detectors	25,000	-	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Rapides Parish Police Jury - Courthouse Windows	75,000	75,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Regional Military Museum Foundation in Houma	500,000	500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Restoration Pregnancy Resource Center, Inc.	20,000	20,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Rho Omicron Foundation	300,000	300,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Richland Parish Police Jury	25,000	25,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	River Road African-American Museum	200,000	200,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Riverbend Crime Prevention District	10,000	-	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Roots of Music	200,000	200,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Lincoln Parish School Board (Ruston High School)	250,000	250,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Sabine Parish Police Jury	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Sagefield Crime Prevention District	10,000	10,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Save the Dairy Barn at Buhlow Lake	125,000	125,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Scotlandville Community Development Corporation	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Shady Grove Water System	100,000	100,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	City of Shreveport - Police Department	150,000	150,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Southern Forest Heritage Museum	100,000	27,388.00	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Southwest Louisiana Convention and Visitors Bureau	50,000	50,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Special Olympics Louisiana, Inc.	600,000	124,896.41	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Livingston Parish Fire Protection District No. 2 (Springfield Fire Department)	500,000	500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Springfield Police Department	100,000	100,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Augustine Historical Society	400,000	400,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Bernard Parish Department of Housing and Redevelopment	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Bernard Parish Recreation District	400,000	400,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Bernard Parish Sheriff's Office	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Charles Parish Government (Des Allemands)	300,000	-	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Charles Parish Government (Engineer's Canal)	300,000	300,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Charles Parish Government (Odd Fellow's Lodge)	70,000	70,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Charles Parish Government (West Bank Spray Park)	525,000	525,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Charles Parish Government (LeBranche Wetland Watchers Park)	75,000	75,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Charles Parish Government (Water Pumps)	400,000	400,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Charles Parish Government (Vehicles and Equipment)	900,000	-	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. George Fire Department	500,000	500,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Helena Economic Development Foundation	44,000	44,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Montpelier (St. Helena Parish)	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. James Hospital District	900,000	900,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. James Parish School Board (Lutcher High)	500,000	473,446.00	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. James Parish School Board (Intern and Apprentice Program)	200,000	119,471.19	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. James Parish School Board (Cosmetology Program)	100,000	63,240.16	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. James Parish Sheriff's Office	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. John the Baptist Parish Sheriff's Office (Facility Improvements)	100,000	-	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Martin Parish Council (Equipment)	90,000	90,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Martin Parish Government (Infrastructure)	200,000	200,000.00	none	A

ATTACHMENT C

Entities with Current Fiscal Year Appropriations with CEAs Expiring on June 30, 2024

as of April 12, 2024

These CEAs will expire on June 30, 2024. All cost reports should be sent to Treasury providing documentation that the money was spent within the terms of the CEA or the money will be required to be returned to the state.

Act Containing Appropriation	Eligible Expense Timeframe	Agency	Name of Entity	Amount of Appropriation	Balance to Report	Last Cost Report	Plan
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Martin Parish Hospital Service District No. 2	1,500,000	1,500,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Martin Parish Recreation District No. 1	250,000	250,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Martin Parish School Board	120,000	120,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Martin Parish Sheriff's Office	90,000	5,746.83	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Mary Council on Aging	250,000	173,062.65	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Tammany Parish Government (University Square)	150,000	150,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Tammany Parish Government (Hwy 22 Improvements)	500,000	500,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Tammany Parish Recreation District 14	250,000	250,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Tammany Parish School Board	150,000	150,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	St. Tammany Parish Sheriff's Office	500,000	500,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	State Fair of Louisiana	600,000	-	December-23	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	SWLA Center for Health Services	1,000,000	1,000,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Tab-N-Action, Inc.	925,000	522,524.16	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Tea Time Etiquette, LLC	25,000	-	April-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Teach for America, Inc.	500,000	500,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Teche Action Clinic	500,000	112,953.33	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Tele-Louisiana, LLC	300,000	300,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Terrebonne Churches United Food Bank	500,000	-	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Terrebonne Fire District 4 in Grand Calliou	250,000	250,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Terrebonne General Hospital	1,000,000	1,000,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Terrebonne Parish Government	1,000,000	1,000,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Terrebonne Parish Sheriff's Office	1,300,000	1,300,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	The Emerge Center, Inc.	125,000	125,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	The Hospice Foundation of Greater Baton Rouge	500,000	-	December-23	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Third District Fire Department in River Ridge	150,000	150,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Addis - Grass Cutting	25,000	25,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Addis Police Department	25,000	25,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Arnaudville	50,000	50,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Ball	58,000	58,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Bernice	150,000	150,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Blanchard	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Boyce	100,000	100,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Brusly - Grass Cutting	25,000	25,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Colfax	100,000	-	March-24	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Coushatta	300,000	-	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Delhi - Amtrak Study	25,000	25,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Delhi - Miles-Hanna House	25,000	25,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Dequincy	60,000	60,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Duson	50,000	-	November-23	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Farmerville	350,000	350,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Grambling	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Haynesville	150,000	150,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Iowa	300,000	300,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Jean Lafitte (Seafood Festival)	200,000	200,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Jean Lafitte (Hurricane Equipment)	380,000	380,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Jean Lafitte (Police Vehicles and Equipment)	150,000	65,090.81	February-24	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Jean Lafitte (Senior Center Bus)	150,000	-	February-24	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Keachi	85,000	85,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Leonville (Street Improvements)	250,000	250,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Logansport Christmas Festival (Town of Logansport)	50,000	50,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Logansport - Town Improvement	200,000	-	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Madisonville	86,500	86,500.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Many	150,000	150,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Maringouin	25,000	-	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Melville	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of New Llano	225,000	225,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Oak Grove (Water and Sewer)	25,000	25,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Oak Grove (Theater Upgrades)	11,000	11,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Oberlin	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Pollock	28,000	28,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Port Vincent	100,000	-	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Sibley	25,000	25,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Sorrento	250,000	250,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Springfield (Town Hall)	300,000	300,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of St. Francisville (Sewer Repair)	50,000	-	December-23	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of St. Francisville (Wilcox Street)	360,000	23,484.35	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Sterlington	50,000	50,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Stonewall	300,000	264,160.00	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Washington	125,000	125,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Town of Zwolle	180,000	-	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Traveler's Aid Society	250,000	250,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Tulane University Police Department (Dispatch Console)	365,589	365,589.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Tulane University Police Department (Smart Radios)	393,150	393,150.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Tulane University Police Department (Conductive Weapons)	80,500	80,500.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Tulane University Police Department (Emergency Training)	6,200	6,200.00	none	A

ATTACHMENT C
Entities with Current Fiscal Year Appropriations with CEAs Expiring on June 30, 2024
as of April 12, 2024

These CEAs will expire on June 30, 2024. All cost reports should be sent to Treasury providing documentation that the money was spent within the terms of the CEA or the money will be required to be returned to the state.

Act Containing Appropriation	Eligible Expense Timeframe	Agency	Name of Entity	Amount of Appropriation	Balance to Report	Last Cost Report	Plan
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Tulane University Police Department (Computer Tablets)	92,750	92,750.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Union Parish Police Jury (Active Shooter Program)	60,000	60,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Union Parish Police Jury (Sweep Pro Boom)	87,000	87,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Union Parish Police Jury (HVAC System)	45,000	45,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	University of Louisiana System Foundation	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Vermilion Parish Police Jury	100,000	71,554.80	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Consolidated Gravity Drainage District No. 1 - Ward One (Vermilion Parish)	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Vernon Parish School Board	60,000	-	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Vernon Parish Sheriff's Office	42,000	24,539.32	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Leonard W. Elie Veterans Foreign Wars Post 8852	500,000	500,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Athens - Booster Pumps	25,000	25,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Athens - water meter/fireline	504,000	504,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Dixie Inn	25,000	25,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Elizabeth	30,000	30,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Forest	50,000	50,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Gilbert	40,000	40,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Grand Cane	200,000	126,061.32	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Grosse Tete	25,000	25,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Harrisonburg	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Hosston	50,000	-	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Loreauville	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Natchez	200,000	183,000.00	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Norwood	175,000	175,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Pleasant Hill	150,000	150,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Quitman	75,000	75,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Sarapeta	25,000	5,970.20	April-24	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Sicily Island	50,000	50,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Simpson	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Village of Tickfaw	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Vixen Water System	50,000	12,173.15	March-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Our Veterans Memorial Park, Inc. (Washington Parish Veterans Park)	50,000	50,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	West Baton Rouge Parish Council - Fire Protection District 1	1,500,000	1,500,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	West Baton Rouge Parish Library(West Baton Rouge Police Jury)	500,000	200,816.04	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	West Carroll Chamber of Commerce	50,000	-	December-23	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	West Carroll Parish Police Jury - Road repairs	25,000	25,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	West Carroll Parish Police Jury - Epps Water System	30,000	-	February-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	West Carroll Parish Police Jury (Clipping Tractor)	100,000	100,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	West Carroll Parish Sheriff's Office	110,000	110,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	West Feliciana Parish Police Jury	100,000	17,029.46	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	West Feliciana Parish Sheriff's Office	50,000	50,000.00	none	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Widow Son Lodge #10 in Plaquemine	100,000	100,000.00	none	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Greater New Orleans Educational Television Foundation, Inc. (WYES-PBS)	700,000	700,000.00	none	C
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	YMCA of Bogalusa	100,000	92.53	April-24	B
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Greater Baton Rouge Economic Partnership, Inc (Young Entrepreneurs Academy)	125,000	29,443.75	April-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Young Men's Christian Association of the Capital Area (YMCA)	300,000	22,996.00	March-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	Youth Empowerment Project	100,000	50,000.00	January-24	A
Act 397 of 2023 RLS	7/1/23 to 6/30/24	945	YWCA of Greater Baton Rouge	750,000	750,000.00	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Acadia Parish Convention & Visitors Commission	97,244	97,244	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Beauregard Parish Covered Arena Authority	52,639	-	March-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Beauregard Tourist Commission	52,639	21,373	March-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Pamoja Art Society	86,982	33,449	February-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Theatre of the Performing Arts of Shreveport	51,397	20,878	January-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Red River STEM, Inc. dba Sci-Port Discovery Center	62,807	34,807	December-23	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	New Arts Cultural Society	17,133	6,969	February-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Shreveport Multi-Cultural Center	100,000	100,000	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	The Sunflower Festival in Gilliam (Red River Crossroads Historical & Cultural Association)	10,000	10,000	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	The Poke Salad Festival in Shreveport	10,000	10,000	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	West Calcasieu Community Center Authority	1,500,000	595,577	March-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	DeSoto Parish Chamber of Commerce	51,910	4,736	April-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	DeSoto Parish Tourist Commission	74,158	34,693	January-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Evangeline Parish Tourist Commission	43,071	43,071	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Franklin Parish Tourism Commission	33,811	33,811	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Iberia Parish Tourist Commission	226,685	226,685	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Acadiana Fairgrounds Comm for Sugarena	85,006	26,150	March-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Iberia Economic Development Authority	64,767	-	February-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Bayou Teche Museum	10,000	10,000	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	City of New Iberia for the Hopkins Street Economic Development District	12,144	12,144	none	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	East Bank- Jefferson Performing Arts Society	296,272	1	March-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	City of Westwego - Jefferson Performing Arts Society	211,623	211,623	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	City of Westwego - Westwego Fest	25,395	25,395	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	City of Westwego - Westwego Farmers and Fishermen's Market	84,649	29,415	February-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	City of Westwego - Westwego Landing/Sala Avenue	42,325	34,594	January-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	City of Westwego - Creative Arts Center	21,162	-	February-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	City of Westwego - Wharf Project	126,974	126,974	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	City of Gretna - Heritage Festival	211,623	211,623	none	A

ATTACHMENT C
Entities with Current Fiscal Year Appropriations with CEAs Expiring on June 30, 2024
as of April 12, 2024

These CEAs will expire on June 30, 2024. All cost reports should be sent to Treasury providing documentation that the money was spent within the terms of the CEA or the money will be required to be returned to the state.

Act Containing Appropriation	Eligible Expense Timeframe	Agency	Name of Entity	Amount of Appropriation	Balance to Report	Last Cost Report	Plan
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	City of Gretna - Marketing Program for Gretna Festival	211,623	211,623	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Town of Jean Lafitte Fisheries Market	42,325	42,325	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Jefferson Parish Council for the New Growth Economic Development Association	114,276	114,276	none	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Jefferson Parish - Allstate Sugar Bowl Basketball Tournament	63,487	-	February-24	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Jefferson Parish - FORE Kids	211,623	211,623	none	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Jefferson Parish Council Hope Haven Festival Park	211,623	211,623	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Jefferson Parish Council for the Louisiana Crawfish Boiling Championships	21,162	21,162	none	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Jefferson Davis Parish Tourist Commission	155,131	117,076	November-23	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Lafayette Parish Convention and Visitors Commission	200,000	200,000	January-24	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Lafayette Central Park, Inc.	480,098	379,865	April-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Lafourche Parish Tourist Commission	349,984	-	April-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	LaSalle Economic Development Dist	14,709	-	April-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Centennial Cultural Center	2,179	-	January-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Livingston Parish Tourist Commission	166,258	83,129	January-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Livingston Economic Development Council	166,258	52,642	January-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Morehouse Economic Development Corp.	40,972	18,675	February-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	New Orleans & Company	11,200,000	5,973,972	February-24	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Monroe-West Monroe Convention Visitors Bureau	1,800,000	1,800,000	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Alex/Pineville Area Convention & Visitors Bureau	250,417	94,814	March-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Coushatta/Red River Chamber of Commerce	34,733	34,733	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Town of Delhi - Cave Theater	20,000	20,000	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Town of Delhi - Municipal Golf Course	5,000	5,000	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Town of Mangham for downtown development	10,000	10,000	none	C
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Sabine Parish Tourist & Recreation Comm	172,203	45,016	April-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	St. Charles Parish Council for Des Allemands boat launch	500,000	500,000	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	St. Charles Parish Council for East Bank Park	500,000	500,000	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	St. Landry Parish Tourist Commission	185,169	45,800	April-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Town of Berwick - Lighthouse Festival	10,000	-	January-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	City of Baldwin - Beautification	20,000	20,000	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	St. Mary Parish Govt. - Atchafalaya at Idlewood Golf Course	100,000	100,000	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	City of Morgan City - Shrimp and Petroleum Festival	35,000	-	October-23	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	City of Franklin - Main Street Beautification Committee	20,000	20,000	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	City of Franklin - Teche Theatre for the Performing Arts	25,000	25,000	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	St. Mary Parish Tourist Commission - Office in West St. Mary	300,000	300,000	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Northshore Harbor Center District	167,355	167,355	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Recreation District No.1 of St. Tammany Parish	167,355	69,759	January-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Tangipahoa Parish Tourist Commission	522,008	133,159	March-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Houma Area Conv & Visitors Bureau	286,724	130,485	March-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Houma Downtown Development Corp	286,724	128,678	February-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Union Parish Tourist Commission	27,232	7,411	March-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Acadian Heritage & Culture Foundation, Inc.	11,484	11,484	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Gueydan Museum	11,484	2,253	April-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Acadian Centre Acadien	11,484	11,484	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Le Bayou Legendaire Company	11,484	3,817	April-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Abbeville Cultural & Historical Alliance	11,484	11,484	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Les Chretiens, Inc.	11,484	11,484	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Louisiana Military Hall of Fame and Museum	11,484	11,484	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Webster Parish Convention & Visitors Commission	170,769	170,769	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	LA Political Museum & Hall of Fame	45,332	45,332	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Winn Chamber of Commerce and Tourism	11,333	11,333	none	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Shreveport/Bossier Conv & Tour Bureau	557,032	557,032	April-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Vernon Parish Tourist & Recreation Commission	102,785	102,785	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Vernon Council on Aging	51,393	26,276	January-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Alexandria/Pineville Area Convention & Visitors Bureau	242,310	68,267	March-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Natchitoches Parish Tourist Commission	130,000	4,708	April-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Research Park Corporation	1,287,936	488,574	April-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Washington Parish Tourist Commission	43,025	20,410	March-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	River Parishes Convention Tourist & Visitors Comm.	201,547	201,547	none	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Houma Area Convention & Visitors Bureau	564,845	301,323	February-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Natchitoches Historic District Development Commission	319,165	286,279	February-24	B
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Ernest N. Morial New Orleans Exhibition Hall Authority	2,000,000	-	February-24	A
Act 447 of 2023 RLS	7/1/23 to 6/30/24	901	Lafourche Parish Association for Retarded Citizens (ARC)	344,734	344,734	none	A

174,337,730

Money has been paid to entity 64,647,699
Entity will be paid on reimbursement basis if/when cost reports are submitted 109,690,031