

ATTACHMENT B

Entities with Prior Fiscal Year Appropriations with CEAs Expiring on June 30, 2024

as of April 12, 2024

These CEAs will expire on June 30, 2024. All cost reports should be sent to Treasury providing documentation that the money was spent within the terms of the CEA or the money will be required to be returned to the state.

Act Containing Appropriation	Eligible Expense Timeframe	Agency	Name of Entity	Amount of Appropriation	Balance to Report	Last Cost Report	Plan
Act 1 of 2020 1EOS #	7/1/20 to 6/30/24	945	Awesome Ladies of Distinction	100,000	100,000	none	C
Act 1 of 2020 1EOS + #	7/1/20 to 6/30/24	945	Beautification Project for New Orleans Neighborhoods	400,000	205,902	August-23	C
Act 1 of 2020 1EOS + #	7/1/20 to 6/30/24	945	Gentilly Development District	100,000	77,786	February-22	C
Act 45 of 2020 2EOS * + #	7/1/20 to 6/30/24	945	Beautification Project for New Orleans Neighborhoods	200,000	22,479	February-24	C
Act 45 of 2020 2EOS * #	7/1/20 to 6/30/24	945	City of Covington	500,000	137,275	October-22	C
Act 45 of 2020 2EOS * #	7/1/20 to 6/30/24	945	City of Kenner	250,000	58,693	October-22	C
Act 45 of 2020 2EOS * #	7/1/20 to 6/30/24	945	Town of Delhi	100,000	1,180	October-22	C
Act 45 of 2020 2EOS * #	7/1/20 to 6/30/24	945	Urban League of Louisiana	250,000	190,970	September-22	C
Act 119 of 2021 RLS #	7/1/21 to 6/30/24	901	St. Charles Parish Council - Judge Dufresne Parkway	750,000	506,583	January-23	A
Act 119 of 2021 RLS #	7/1/21 to 6/30/24	901	Jefferson Parish Council - New Growth Economic Development	118,235	118,235	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	23rd Judicial District Court Public Defender's Office	10,000	10,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	26th Judicial District Court Truancy Program	311,452	653	July-22	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Ascension Parish Government-Fire	40,000	5,707	November-22	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Baton Rouge North Economic Development District	150,000	150,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Beauregard Parish Police Jury-demo	225,000	225,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Beautification Project for New Orleans Neighborhoods	100,000	100,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Beautification Project for New Orleans Neighborhoods	100,000	100,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Build Baton Rouge for Scotlandville Community Development Co	500,000	500,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Central Athletic Foundation	2,000,000	1,348	August-23	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Baker	100,000	100,000	none	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Baker School District	150,000	150,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Benton	75,000	84	December-21	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Denham Springs	300,000	61,445	July-23	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Harahan	350,000	350,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Kenner-Rivertown	150,000	3,758	August-23	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Lake Charles	250,000	250,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Friends of the Mansfield Female College Museum	50,000	50,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Jefferson Parish (Lafreniere Park)	150,000	150,000	none	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Minden	75,000	75,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of New Iberia	200,000	210	August-23	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Port Allen	150,000	150,000	none	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Ruston	125,000	83,900	September-23	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Shreveport	200,000	200,000	none	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Zachary	450,000	2,829	July-22	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Claiborne Parish Police Jury	40,000	5,782	July-23	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	East Baton Rouge Parish School System	200,000	172,163	July-22	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Geismar Volunteer Fire Department	25,000	25,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Gentilly Development District	100,000	100,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Gentilly Development District	200,000	200,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Jefferson Parish	2,923,023	2,442,343	August-22	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Jefferson Parish Government	175,000	175,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Lower Ninth Ward Economic Development District	200,000	26,569	June-22	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Mary Bird Perkins Cancer Research Center	750,000	201,480	January-24	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Morehouse Parish Police Jury	330,000	308,555	July-22	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	New Orleans Office of Economic Development	250,000	250,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	New Orleans Police Department	180,000	180,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Orleans Civil District Court	100,000	100,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Orleans Parish Sheriff's Office	97,444	97,444	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Jefferson Parish (River Ridge)	100,000	5,534	July-23	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Southern University Alumni Federation	1,000,000	636,250	January-23	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	St. Landry Parish School Board	357,229	160,293	October-22	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	St. Landry Parish School Board	500,000	299,597	June-23	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Teche Action Clinic	750,000	750,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Town of Greenwood-Veterans	50,000	50,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Town of Greenwood-Venue	100,000	100,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Town of Logansport	50,000	50,000	none	A
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Town of Ringgold	125,000	125,000	none	C
Act 119 of 2021 RLS + #	7/1/20 to 6/30/24	945	Vermilion Parish Police Jury	700,000	270,058	November-23	A
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Acadia Parish	417,500	417,500	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Assumption Parish	1,000,000	45,500	April-24	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Baker Economic Development District	30,000	30,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Brown Park Association	500,000	500,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Caddo Parish Commission	100,000	100,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Alexandria	1,000,000	59,963	July-23	A

* Extended by Act 120 of the 2021 RLS
+ Extended by Act 170 of the 2022 RLS
Extended by Act 397 of the 2023 RLS

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Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Bogalusa	15,000	15,000	none	A
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Broussard	250,000	250,000	none	A
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Crowley	150,000	106	July-22	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Harahan	50,000	50,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Ponchatoula	60,000	60,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Ponchatoula	70,000	70,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Ponchatoula	50,000	50,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	City of Tallulah	50,000	50,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Creole House Museum	100,000	100,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Finding Our Roots African American Museum	50,000	50,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Greater Baton Rouge Economic Partnership	1,000,000	1,000,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Isrealite Community Development Corporation	25,000	25,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Jefferson Parish	250,000	210,057	March-23	A
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Jefferson Parish	40,000	6,100	May-23	A
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Jefferson Parish	75,000	75,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Jefferson Parish	400,000	400,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Louisiana Center Against Poverty, Inc.	200,000	838	September-22	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Mary Bird Perkins Cancer Center	500,000	25,565	August-22	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Morehouse Parish Police Jury	50,000	50,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Ouachita African American Historical Society	50,000	50,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Rapides Parish Sheriff's Office	250,000	11,522	June-22	A
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Sexual Trauma Awareness and Response	250,000	41,866	August-22	A
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	St. Helena Police Jury	75,000	75,000	none	A
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	St. Tammany Parish	250,000	153,871	March-24	A
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	STEM NOLA	100,000	100,000	none	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Town of Elton	50,000	50,000	none	A
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Village of Morse	65,000	29,071	April-23	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Village of Wilson	20,000	17,980	November-22	C
Act 120 of 2021 RLS + #	7/1/20 to 6/30/24	945	Washington Parish Fair Association	30,000	30,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Agro Men, Inc.	10,000	10,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Algiers Development District - Human Assistance Program	100,000	100,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Algiers Development District - litter abatement	100,000	100,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Ascension Parish Government (LA44)	600,000	453,361	April-24	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Avoyelles Parish Airport Authority	100,000	100,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Avoyelles Parish Police Jury - (Avoyelles Youth Community)	350,000	350,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Avoyelles Parish Police Jury - (erosion and drainage improvement)	160,000	2,103	July-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Barbe High School Buccaneers Baseball Program	800,000	6,264	March-24	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Baton Rouge North Economic Development District	150,000	150,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Beauregard Parish Police Jury - Jail Complex (Beauregard Parish S	126,000	126,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Beauregard Parish Police Jury -Annex	250,000	250,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Beauregard Parish School Board	500,000	500,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Bienville Parish Police Jury	100,000	7,347	October-22	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Bossier City	75,000	75,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Bossier City (Hamilton Road)	75,000	75,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Caddo Parish Sheriff's Office for Friends of Safety Town	50,000	24,418	July-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Calcasieu Council on Aging	40,000	40,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Caldwell Parish Police Jury	100,000	100,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Capitol Education Foundation	250,000	33,413	July-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Catahoula Parish Sheriff's Department	347,738	234,391	November-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Catholic Cemetery Restoration Project, Inc.	200,000	200,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Central Athletic Foundation	1,100,000	700,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Central Community School District	500,000	500,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Central - Police Department	500,000	4,252	July-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Denham Springs	300,000	223,044	October-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of DeRidder	75,000	75,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Franklin	300,000	300,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Harahan - Centrifugation	470,638	470,638	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Harahan - Playground	50,000	50,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Jeanerette	500,000	500,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Leesville	75,000	65,791	July-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Monroe	332,000	113,131	February-24	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Natchitoches	75,000	75,000	November-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of New Iberia	100,000	21,992	October-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of New Orleans - Economic Development	100,000	100,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of New Orleans - waste drop-off site	1,100,000	1,100,000	none	C

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Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of New Orleans - youth culture	600,000	600,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Oakdale - courthouse	50,000	50,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Oakdale Police Department	25,000	25,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Opelousas	10,000	10,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Opelousas	140,000	761	June-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Ponchatoula	170,000	170,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Ponchatoula	150,000	150,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	City of Slidell (SCADA)	250,000	153,045	October-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Claiborne Parish Police Jury	300,000	300,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Constable's Office in the Second Justice of the Peace Court for Je	15,000	15,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Constable's Office in the Seventh Justice of the Peace Court for Je	30,000	30,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Creating New Horizons	250,000	28,359	March-24	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Culture Zone	3,000	3,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	DeSoto Parish Police Jury	400,000	209,443	December-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	District Attorney in the Third Judicial District	100,000	51,516	August-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Dr. James Gilmore, Jr. Institute for Human Development and Exce	150,000	150,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	East New Orleans Neighborhood Advisory Commission (ENONAC)	50,000	8,123	April-24	B
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Ecole Pointe-au-Chien Elementary School	3,000,000	3,000,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Empowering the Community for Excellence	25,000	150	July-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Evangeline Parish Police Jury	70,000	70,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Evangeline Parish School Board	300,000	300,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Evangeline Parish Sheriff's Office	15,000	15,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Family Promise of St. Tammany (Willie Parette Day Center)	100,000	63,658	August-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Family Road of Greater Baton Rouge	100,000	100,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Feeding Louisiana	2,500,000	2,500,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Fire Protection District No. 2 of Livingston Parish	500,000	500,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Forthieth Judicial District Court	75,000	17,311	November-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Friends of Joe W. Brown Memorial Park & Louisiana Nature Cente	50,000	36,842	July-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Gentilly Economic Development District	200,000	200,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Grambling State University	200,000	200,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Grant Parish Sheriff's Office	350,000	350,000	none	B
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Hammond Northshore Regional Airport	200,000	200,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Helping Assist Multi-Purpose Community Organization, Inc.	150,000	86,991	March-24	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Houma Restoration District	1,000,000	917,724	March-24	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Houma-Terrebonne Airport Commission	3,000,000	1,742,973	April-24	B
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Israelite Community Development Corporation	25,000	25,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Jefferson Parish - Council Dist.#3 (Youth)	90,000	90,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Jefferson Davis Police Jury (recreational improvements)	50,000	50,000	October-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Jefferson Parish - (Delta Playground)	25,000	4,411	January-24	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Jefferson Parish - (Little Farms Playground)	25,000	25,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Jefferson Parish - (Marrero-Estelle VFD)	33,000	33,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Jefferson Parish - (Parc de Familles)	200,000	200,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Jefferson Parish - (VFD)	120,000	120,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Jefferson Parish - 3rd District Fire Dept.	50,000	50,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Jefferson Parish- (Fire Training Center)	900,000	900,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Jefferson Parish -(Marrero-Harvey VFD 33K)	33,000	33,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Jefferson Parish -(Marrero-Ragusa VFD 33K)	33,000	33,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Jefferson Parish Council (Recreational Infra.)	100,000	100,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Jefferson Parish Council (Eagle and Hope Haven)	1,000,000	1,688	March-24	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	JRF Outreach	200,000	13,011	March-24	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Knight of Columbus - Bishop Jules B. Jeanmard Council	50,000	26,175	January-24	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Knight of Columbus Council No. 4927	50,000	50,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Lafourche Fire District 8A	450,000	450,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Lake Pontchartrain Basin Maritime Museum	100,000	1,176	July-23	B
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Livingston Parish School Board	2,575,000	757,162	January-24	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Logansport Chamber of Commerce	50,000	50,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Louisiana Association for the Education of Homeless Children and	250,000	159,388	May-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Louisiana Leadership Institute	1,500,000	1,500,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Louisiana National Guard Foundation, Inc.	5,000,000	261,152	July-23	B
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Louisiana Sheriff's Task Force	300,000	300,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Louisiana Sports Hall of Fame Foundation	250,000	250,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Lower Ninth Ward Economic Development District	200,000	200,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Mary Bird Perkins Cancer Center	200,000	40,856	February-24	B
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Morehouse Parish Police Jury	500,000	500,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Mu Zeta Foundation, Inc.	150,000	122,671	September-23	C

* Extended by Act 120 of the 2021 RLS
+ Extended by Act 170 of the 2022 RLS
Extended by Act 397 of the 2023 RLS

ATTACHMENT B

Entities with Prior Fiscal Year Appropriations with CEAs Expiring on June 30, 2024

as of April 12, 2024

These CEAs will expire on June 30, 2024. All cost reports should be sent to Treasury providing documentation that the money was spent within the terms of the CEA or the money will be required to be returned to the state.

Act Containing Appropriation	Eligible Expense Timeframe	Agency	Name of Entity	Amount of Appropriation	Balance to Report	Last Cost Report	Plan
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	New Growth Economic Development Association	65,000	65,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	New Orleans Council on Aging	300,000	270,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	New Orleans Department of Capital Projects	100,000	100,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	New Orleans Parks and Parkway Department	200,000	200,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	New Orleans Police Department	100,000	100,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	New Orleans Recreation Development Foundation	125,000	125,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Northeast Louisiana Children's Museum	175,000	175,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Northeast Louisiana Delta African American Heritage Museum	25,000	14,568	February-24	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Northwest Louisiana Youth Golf and Education Foundation	594,500	594,500	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Oakdale Dixie Youth, Inc.	25,000	25,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Orleans Parish Civil District Court	100,000	100,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Ouachita Parish Police Jury	140,000	12,628	July-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	PEEP, Inc.	25,000	25,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Pierre Part Belle River Museum	100,000	9,297	January-24	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Pointe Coupee Parish Detention Center - HVAC	500,000	500,000	May-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Pointe Coupee Parish Government - Courthouse/Annex	390,000	51,719	July-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Port Wonder in Lake Charles	500,000	500,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Rapides Parish Police Jury	105,000	18,331	April-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Rapides Parish School Board	1,000,000	17,867	July-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Richland Parish Police Jury	350,000	350,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Richland Parish Police Jury	100,000	100,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Robinson/Williams Restoration of Hope Community Center	25,000	5,633	August-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Sabine Parish Police Jury	280,000	280,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Society of the Holy Family	100,000	32,028	July-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Southern Hills Business Association	50,000	38,403	June-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	St. Francis of Assisi Roman Catholic Church	60,000	60,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	St. James ARC	1,000,000	894,247	November-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	St. Joseph Catholic Church	60,000	60,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	St. Martin Parish Government	20,000	420	January-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	St. Martin Parish Government A131	150,000	86,457	April-24	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	St. Martin Parish Sheriff's Office	124,000	405	January-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	St. Tammany Parish	500,000	142,029	April-24	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	St. Tammany Parish Sheriff's Office	520,000	449,957	August-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Teche Action Board, Inc. d_b_a Teche Action Clinic	750,000	750,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Teche Center for the Arts	550,000	522,816	February-24	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Terrebonne Levee and Conservation District	1,000,000	1,000,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Bernice	150,000	150,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Boyce	50,000	50,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Columbia	50,000	50,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Franklinton	377,000	377,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Franklinton	295,500	295,500	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Grambling	100,000	100,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Grayson	30,000	30,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Greenwood	200,000	200,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Madisonville Police Department	20,000	6,123	August-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Sabine Parish Police Jury	300,000	2,911	November-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Melville	100,000	100,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Oil City	50,000	1,635	October-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Olla	30,000	30,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Rayville	350,000	350,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Sunset	45,000	45,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Urania	30,000	30,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Woodworth	300,000	300,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Town of Wisner	30,000	30,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	T-Time Etiquette Foundation	70,000	70,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Twin Steeples Creative Arts Center	10,000	1,100	July-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Vernon Parish Police Jury	400,000	400,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Vernon Parish Sheriff's Office	75,000	5,570	May-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Village of Estherwood	150,000	16,594	August-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Village of Hessmer	30,000	30,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Village of Ida	50,000	50,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Village of Mooringsport	50,000	50,000	none	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Village of Morse	75,000	1,890	July-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Village of Parks	50,000	13,126	August-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Village of Rodessa	50,000	50,000	none	C

* Extended by Act 120 of the 2021 RLS
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 # Extended by Act 397 of the 2023 RLS

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as of April 12, 2024

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Act Containing Appropriation	Eligible Expense Timeframe	Agency	Name of Entity	Amount of Appropriation	Balance to Report	Last Cost Report	Plan
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Evangeline Parish Police Jury	300,000	300,000	none	B
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	West Carroll Parish Dixie Youth Park	500,000	86,943	March-24	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Winn Parish Police Jury	800,000	800,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Xtreme Measures, LLC	300,000	235,571	August-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	YWCA of Greater Baton Rouge - Early childhood	50,000	50,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	YWCA of Greater Baton Rouge - Reduce Crime & Poverty	250,000	250,000	none	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Zachary Community School District	50,000	5,000	July-23	A
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Zachary Taylor Parkway Commission	100,000	14,694	September-23	C
Act 170 of 2022 RLS #	7/1/22 to 6/30/24	945	Zwolle Historical Museum	25,000	25,000	none	C
Act 199 of 2022 RLS #	7/1/22 to 6/30/23	901	City of Westwego - Wharf Project	126,974	58,602	January-24	C
Act 199 of 2022 RLS #	7/1/22 to 6/30/24	901	Jefferson Parish Council for the New Growth Economic Developm	114,276	11,139	October-23	C
Act 199 of 2022 RLS #	7/1/22 to 6/30/24	945	Gentilly Development District	100,000	100,000	none	C

53,357,480

Money has been paid to entity **37,268,626**

Entity will be paid on reimbursement basis if/when cost reports are submitted **16,088,854**

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 + Extended by Act 170 of the 2022 RLS
 # Extended by Act 397 of the 2023 RLS