

**LOUISIANA DEPARTMENT OF REVENUE  
FINANCIAL SERVICES DIVISION  
NET RECEIPTS REPORT  
FOR THE MONTH OF MAY 2019**

<i>TAX REVENUE</i>	<i>GROSS COLLECTIONS</i>	<i>REFUNDS</i>	<i>INSUFFICIENT PAYMENTS</i>	<i>NET COLLECTIONS</i>
<b>AUTOMOBILE RENTAL - STATE</b>	670,245	(129)	-	670,116
<b>CONTRACTORS FEE, NON-RESIDENT</b>	-	-	-	-
<b>CORPORATION FRANCHISE TAX</b>	49,706,325	(18,226,197)	(277)	31,479,851
<b>ELECTRIC CO-OP FEE</b>	5,310	-	-	5,310
<b>GIFT TAX</b>	-	-	-	-
<b>HAZARDOUS WASTE SITE CLEANUP INCOME</b>	1,677	-	-	1,677
CORPORATION INCOME TAX	149,118,976	(54,678,592)	(830)	94,439,554
INDIVIDUAL INCOME TAX	185,605,872	(506,362)	(351,925)	184,747,585
DECLARATION INCOME	16,510,764	(158,133)	(30,904)	16,321,727
WITHHOLDING INCOME TAX	283,315,541	(150,861,042)	(11,076)	132,443,423
FIDUCIARY INCOME TAX	5,259,012	(146,050)	(514)	5,112,448
<b>INHERITANCE TAX</b>	-	-	-	-
<b>LIQUORS-ALCOHOLIC BEVERAGES</b>				
LIQ-HIGH ALCOHOLIC CONTENT	3,105,230	(798)	-	3,104,432
ALCOHOL OUT-OF-STATE SHIPPERS	62,792	(434)	-	62,358
LIQ-LOW ALCOHOLIC - BEER - STATE	3,399,501	(4)	-	3,399,497
ALCOHOLIC BEVERAGE - RETAIL	-	-	-	-
MARIJ/CONTR DANGEROUS SUBST P & M BEER TAXES	402,667	-	-	402,667
<b>MINERALS, OIL, AND GAS</b>				
HAZARDOUS LIQ. PIPELINE DNR	-	-	-	-
MASTER METER SAFETY INSP DNR	-	-	-	-
OIL SPILL CONTENGENCY FEE	753,946	-	-	753,946
OILFIELD SITE RESTORATION FEE - GAS	1,906,776	(65)	-	1,906,711
OILFIELD SITE RESTORATION FEE - OIL	141,224	(1,312)	-	139,912
PIPELINE SAFETY INSPECTION FEE	-	-	-	-
SURFACE MINING RECLAMATION	9,913	-	-	9,913
<b>SEVERANCE TAX (GENERAL)</b>	44,371,779	(2,145,882)	-	42,225,897
<b>PETROLEUM PRODUCTS</b>				
GASOLINE	40,348,419	-	-	40,348,419
GASOLINE INSPECTION FEES	353,399	-	-	353,399

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SPECIAL FUELS	12,576,267	(21,181)	-	12,555,086
SPECIAL FUELS INSPECTION FEES	182,653	-	-	182,653
MOTOR FUELS	326,070	(326,070)	-	-
<b>PUBLIC UTILITIES-CARRIERS</b>				
INSPECTION & SUPERVISION FEES	407,420	(9,253)	-	398,167
NATURAL GAS FRANCHISE TAX	31,126	-	-	31,126
PU - TRANSPORTATION & COMMUNICATION	688,955	(3,846)	-	685,109
<b>CATALOG SALES</b>	4,124,703	-	-	4,124,703
<b>CONSUMER USE</b>	14,343	-	-	14,343
<b>SOFT DRINK TAX</b>	-	-	-	-
<b>TELECOMMUNICATION TAX</b>	17,795	-	-	17,795
<b>TOBACCO TAX - UNCLASSIFIED</b>	26,212,114	(702)	-	26,211,412
<b>TOBACCO PERMITS</b>	-	-	-	-
<b>CONSUMER USE - EXCISE</b>	5,169	-	-	5,169
<b>SALES TAX - STATE</b>	291,838,319	(10,844,025)	(13,613)	280,980,681
MV LEASE RENTALS	3,269,964	-	-	3,269,964
LA TOURISM PROMOTION DISTRICT	1,942,139	-	-	1,942,139
AVIATION FUEL ACT 847	2,483,333	-	-	2,483,333
LA ECONOMIC DEVELOPMENT FUND	1,078,591	-	-	1,078,591
LA ECO MARKETING FUND	-	-	-	-
TELEPHONE CO PROPERTY	1,032,207	-	-	1,032,207
JEFF PAR CONV CTR - KENNER CITY	55,064	-	-	55,064
JEFF PAR CONV CTR - KENNER	53,412	-	-	53,412
JEFF PAR CONV CTR - EAST	65,592	-	-	65,592
JEFF PAR CONV CTR - WEST	37,321	-	-	37,321
JEFFERSON PAR ALL OTHERS	93,067	-	-	93,067
GRANDE ISLE	6,181	-	-	6,181
GRETNA NEW FUND	13,029	-	-	13,029
N O METRO CONV & VISIT BUREAU	1,151,269	-	-	1,151,269
E MORIAL CONV CENTER PHASE IV	-	-	-	-
N O SPORTS FRANCHISE FUND	1,186,875	-	-	1,186,875

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NEW ORLEANS QUALITY OF LIFE FUND	560,727	-	-	560,727
ACADIA VISITOR ENTERPRISE	9,496	-	-	9,496
ALLEN CAPITAL IMPROVMENT	14,038	-	-	14,038
ASCENSION VISITOR ENTERPRISE	87,011	-	-	87,011
AVOUELLES VISITOR ENTERPRISE	12,330	-	-	12,330
BEAUREGARD COMMUNITY IMPROV.	7,821	-	-	7,821
BIENVILLE TOURISM AND ECONOMIC	1,937	-	-	1,937
BOSSIER RIVERFRONT/CIVIC CENT.	169,356	-	-	169,356
SHREVEPORT RIVERFRONT/CIVIC C.	168,903	-	-	168,903
SHREVEPORT-BOSSIER VISITOR ENT	48,740	-	-	48,740
CALCASIEU HIGHER EDUCATION	156,369	-	-	156,369
CALCASIEU VISITOR ENT (3)	-	-	-	-
CLAIBORNE PARISH TOURISM & ECON DEV	-	-	-	-
LAKE CHARLES CIVIC CENTER	143,628	-	-	143,628
WEST CALCASIEU COMMUNITY CENT	125,175	-	-	125,175
CALDELL ECONOMIC DEVELOPMENT	22	-	-	22
CONCORDIA ENCONIMIC DEV FUND	8,832	-	-	8,832
CAMERON ECONOMIC DEVELOPMENT	5,827	-	-	5,827
TOWN OF HOMER ECON DEVELOPMENT	1,365	-	-	1,365
DESOTO VISITOR ENTERPRISE	18,089	-	-	18,089
EBR COMMUNITY IMPROVEMENT	220,824	-	-	220,824
EBR RIVERSIDE CENTROPLEX	107,099	-	-	107,099
EBR ENHANCEMENT	110,412	-	-	110,412
EAST CARROL VISITOR ENTERPRISE	499	-	-	499
EBR -BAKER ECONOMIC DEVELOPMENT	3,802	-	-	3,802
E FELICIANA TOURIST COMMISSION	565	-	-	565
EVANGELINE VISITOR ENTERPRISE	4,187	-	-	4,187
FRANKLIN VISITOR ENTERPRISE	3,080	-	-	3,080
IBERIA TOURIST COMMISSION	25,125	-	-	25,125
IBERVILLE VISITOR ENTERPRISE	11,649	-	-	11,649
JACKSON ECONOMIC DEV AND TOUR	16,843	-	-	16,843
JEFFERSON DAVIS ENTERPRISE	13,557	-	-	13,557

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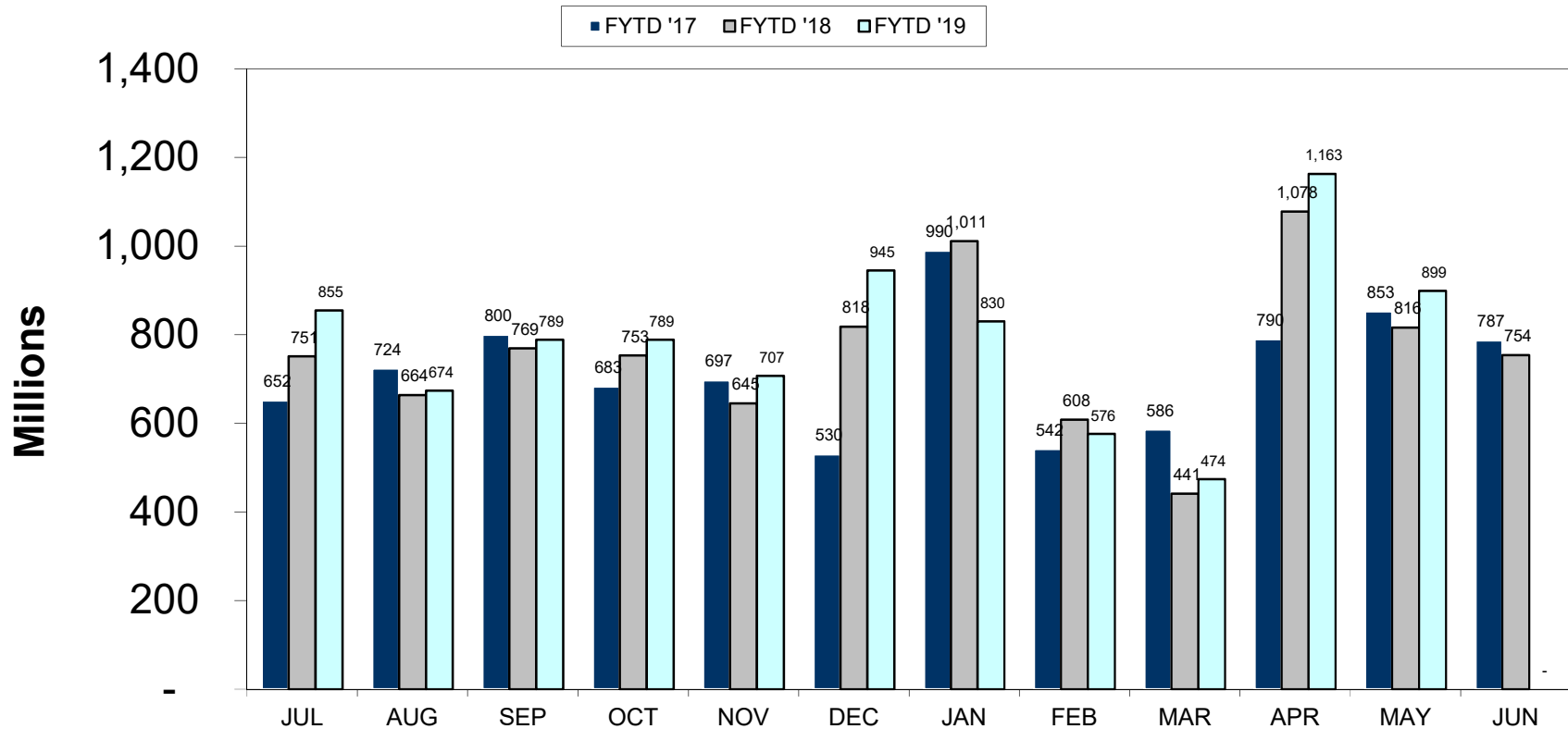
<i>TAX REVENUE</i>	<i>GROSS COLLECTIONS</i>	<i>REFUNDS</i>	<i>INSUFFICIENT PAYMENTS</i>	<i>NET COLLECTIONS</i>
LAFAYETTE VISITOR ENTERPRISE	293,883	-	-	293,883
LAFOURCHE ENTERPRISE	21,801	-	-	21,801
LAFOURCHE ASSN FOR RTRDED CIT	21,474	-	-	21,474
LASALLE ECONOMIC DEV DISTRICT	1,529	-	-	1,529
LINCOLN VISITOR ENTERPRISE	16,121	-	-	16,121
LINCOLN MUNICIPALITIES	15,879	-	-	15,879
LIVINGSTON TOURISM AND ECON DV	30,135	-	-	30,135
MADISON VISITOR ENTERPRISE (INACTIVE), ODR	-	-	-	-
MADISON VISITOR ENTERPRISE	3,278	-	-	3,278
MOREHOUSE PARISH VISITOR ENT.	2,054	-	-	2,054
BASTROP MUNICIPAL CENTER	2,023	-	-	2,023
NATCHITOCHES CONV FACILITY FUND	-	-	-	-
NATCHITOCHES PAR CONV CTR FUND	-	-	-	-
NATCHITOCHES HISTORICAL DIST.	35,923	-	-	35,923
NATCHITOCHES VISITOR ENT	12,095	-	-	12,095
OUACHITA VISITOR ENTERPRISE	125,741	-	-	125,741
PLAQUEMINES VISITOR ENTERPRISE	15,458	-	-	15,458
POINTE COUPEE VISITOR ENT	7,401	-	-	7,401
RAPIDES COLISEUM	6,983	-	-	6,983
RAPIDES ECONOMIC DEVELOPMENT	34,916	-	-	34,916
RED RIVER VISITOR ENTERPRISE	3,455	-	-	3,455
ALEXANDRIA/PINEVILLE ECON DEV.	20,949	-	-	20,949
PINEVILL ECONOMIC DEVELOPMENT	20,949	-	-	20,949
ALEXANDRIA/PINEVILLE EXHIBIT	23,445	-	-	23,445
RICHLAND VISITOR ENTERPRISE	9,870	-	-	9,870
SABINE TOURISM IMPROVEMENT	23,860	-	-	23,860
ST. BERNARD ENTERPRISE FUND	18,512	-	-	18,512
ST. CHARLES VISITOR ENTERPRISE	27,802	-	-	27,802
ST CHARLERIVER CONV TOUR AND V	9,361	-	-	9,361
ST HELENA PAR TOUR COMM FD	-	-	-	-
ST. JAMES PAR ENTER FUND ACT 85	3,352	-	-	3,352
ST. JAMES PAR RIVER CONV, TOUR	1,129	-	-	1,129

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ST. JOHN CONV FACILITY	36,097	-	-	36,097
ST JOHN RIVER CONV TOUR AND V	12,154	-	-	12,154
ST LANDRY OLD CITY HALL-MARKET	14,257	-	-	14,257
ST LANDRY TOURIST COMMISSION	14,043	-	-	14,043
ST. MARTIN ENTERPRISE	10,755	-	-	10,755
ST. MARY VISITOR ENTERPRISE	32,798	-	-	32,798
ST. TAMMANY FUND	165,297	-	-	165,297
TANGIPAHOA TOURISM COMMISSION	47,018	-	-	47,018
TANGIPAHOA ECONOMIC DEV.	15,831	-	-	15,831
TELECOMMUNICATIONS FOR THE DEAF	-	-	-	-
TENSAS VISITOR ENTERPRISE	194	-	-	194
HOUMA/TERREBONNE TOURIST	40,452	-	-	40,452
TERREBONNE PARISH VISITOR ENT.	39,846	-	-	39,846
UNION VISITOR ENTERPRISE	2,670	-	-	2,670
VERMILLION VISITOR ENTERPRISE	9,583	-	-	9,583
VERNON COMMUNITY IMPROVEMENT	26,074	-	-	26,074
WASHINGTON CONVENTION FACILITY	-	-	-	-
WASHINGTON PAR INFRASTRUCTURE	-	-	-	-
WASHINGTON TOURIST COMMISION	3,226	-	-	3,226
WASHINGTON VISITOR ENTERPRISE	1,086	-	-	1,086
WEBSTER PARISH CONV AND VIS	14,781	-	-	14,781
W BATON ROUGE VISITOR ENT.	47,530	-	-	47,530
W. CARROL VISITOR ENTERPRISE	1,537	-	-	1,537
ST FRANCISVILLE ECONOMIC DEV	20,938	-	-	20,938
WINN TOURISM	5,116	-	-	5,116
GRANT PARISH ECON DEV.	191	-	-	191
<b>TOTALS</b>	<b>1,137,370,506</b>	<b>(237,930,077)</b>	<b>(409,139)</b>	<b>899,031,290</b>

# DEPARTMENT OF REVENUE TOTAL MAJOR STATE REVENUE CASH RECEIPTS BY FISCAL YEAR

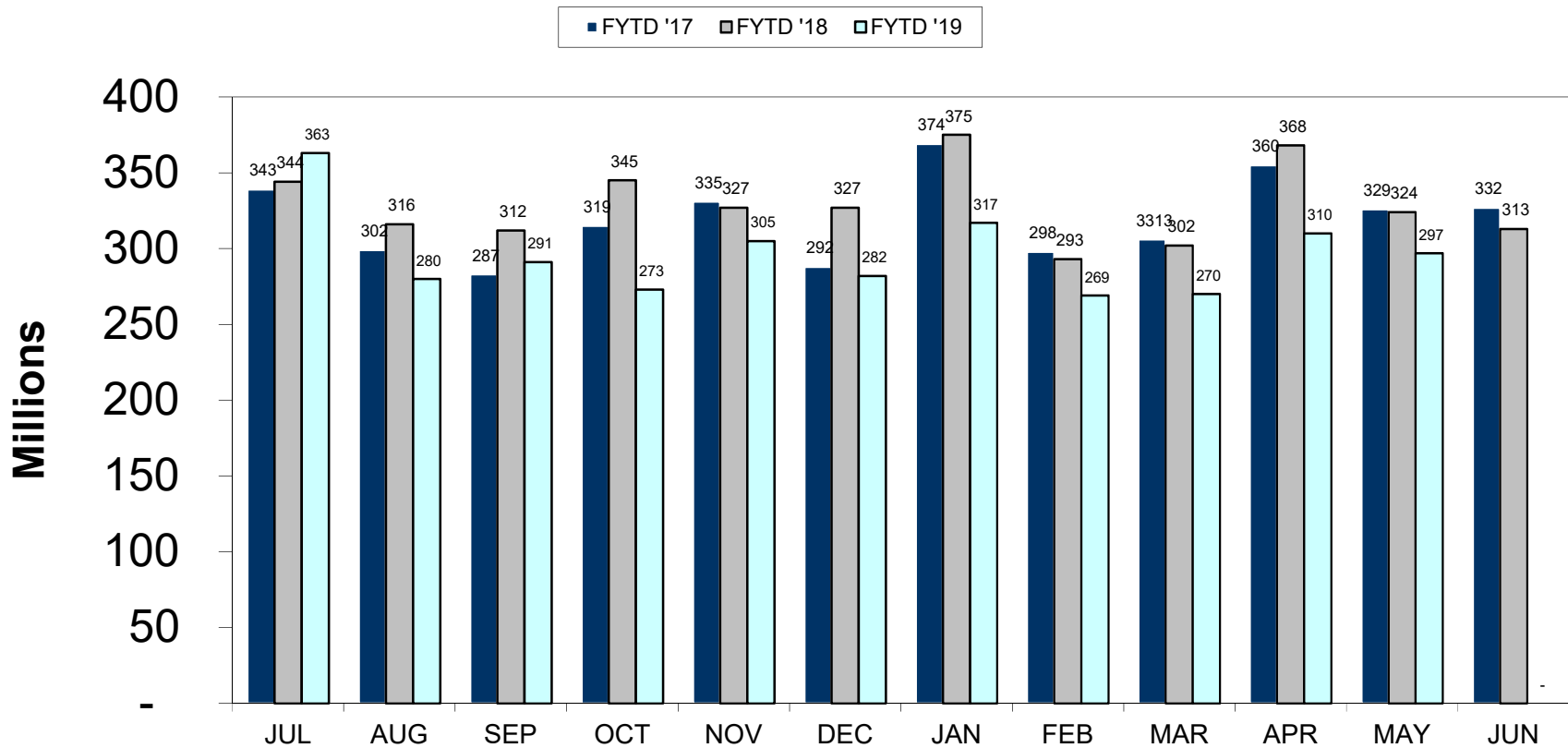
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FYTD '17	652	1,376	2,176	2,859	3,556	4,086	5,076	5,618	6,204	6,994	7,847	8,634
FYTD '18	751	1,415	2,184	2,937	3,582	4,400	5,411	6,019	6,460	7,538	8,354	9,108
\$ Increase/(Decrease) PY	99	39	8	78	26	314	335	401	256	544	507	474
% Increase/(Decrease) PY	15%	3%	0%	3%	1%	8%	7%	7%	4%	8%	6%	5%
FYTD '19	855	1,529	2,318	3,107	3,814	4,759	5,589	6,165	6,639	7,802	8,701	
\$ Increase/(Decrease) PY	104	114	134	170	232	359	178	146	179	264	347	
% Increase/(Decrease) PY	14%	8%	6%	6%	6%	8%	3%	2%	3%	4%	4%	

# DEPARTMENT OF REVENUE GENERAL SALES TAX CASH RECEIPTS BY FISCAL YEAR

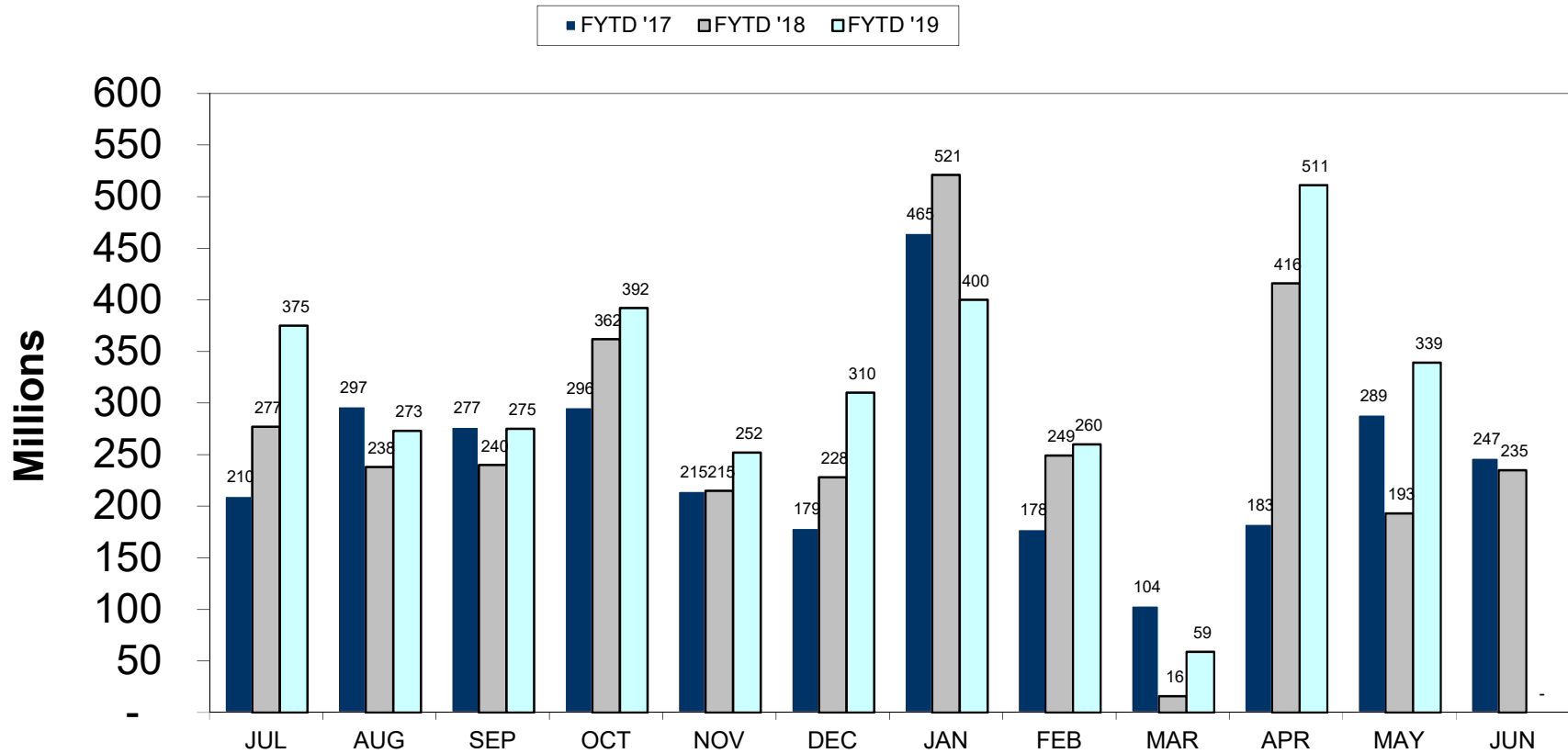
(BASED ON THE MAY 2019 NET RECEIPTS STATEMENT)



FYTD '17	343	645	932	1,251	1,586	1,878	2,252	2,550	2,863	3,223	3,522	3,884
FYTD '18	344	660	972	1,317	1,644	1,971	2,346	2,639	2,941	3,309	3,633	3,946
\$ Increase/(Decrease) PY	1	15	40	66	58	93	94	89	78	86	81	62
% Increase/(Decrease) PY	0%	2%	4%	5%	4%	5%	4%	3%	3%	3%	2%	2%
FYTD '19	363	643	934	1,207	1,512	1,794	2,111	2,380	2,650	2,960	3,257	
\$ Increase/(Decrease) PY	19	-17	-38	-110	-132	-177	-235	-259	-291	-349	-376	
% Increase/(Decrease) PY	6%	-3%	-4%	-8%	-8%	-9%	-10%	-10%	-10%	-11%	-10%	

# DEPARTMENT OF REVENUE INDIVIDUAL INCOME TAX CASH RECEIPTS BY FISCAL YEAR

(BASED ON THE MAY 2019 NET RECEIPTS STATEMENT)

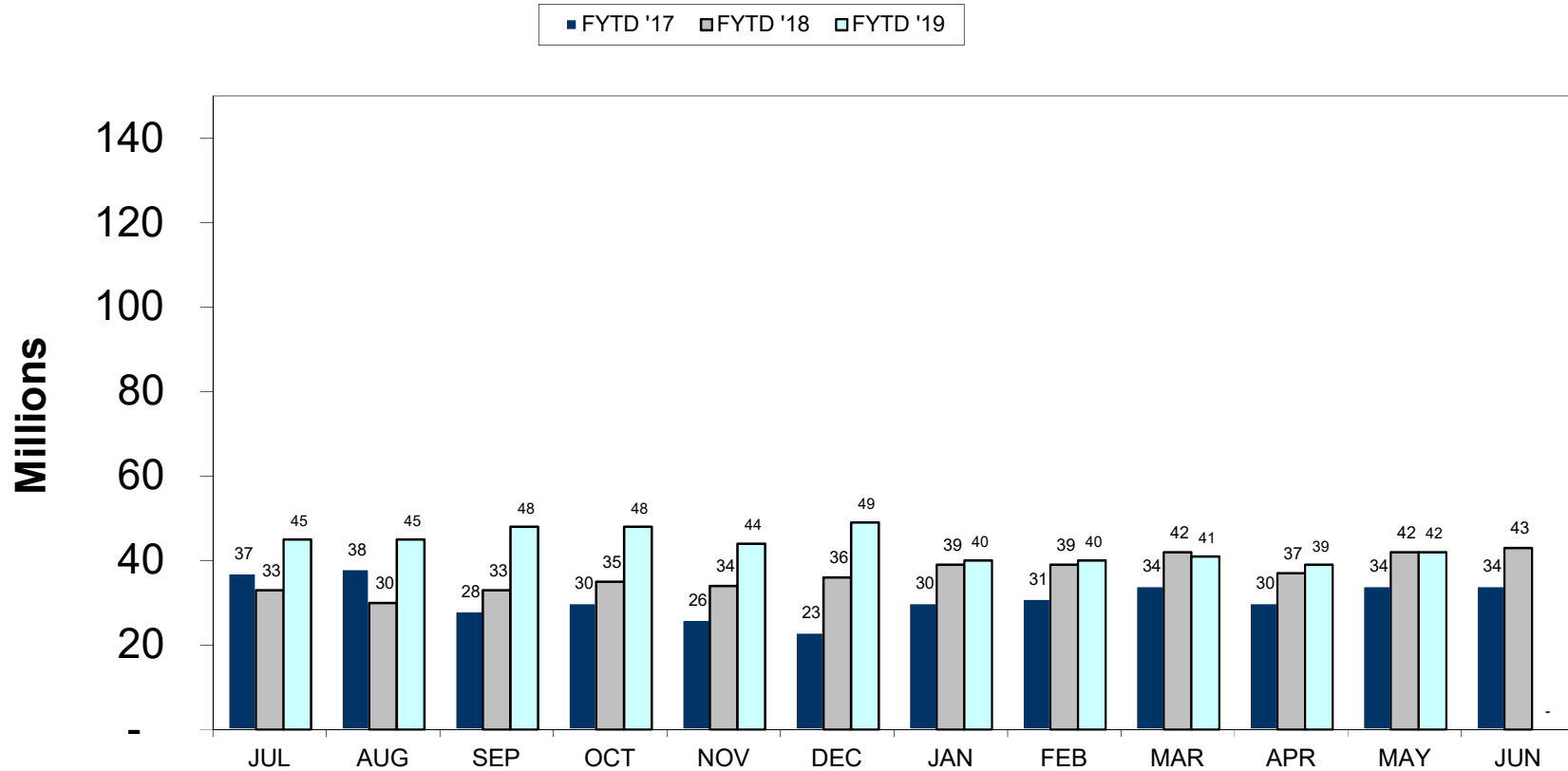


FYTD '17	210	507	784	1,080	1,295	1,474	1,939	2,117	2,221	2,404	2,693	2,940
FYTD '18	277	515	755	1,117	1,332	1,560	2,081	2,330	2,346	2,762	2,955	3,190
\$ Increase/(Decrease) PY	67	8	-29	37	37	86	142	213	125	358	262	250
% Increase/(Decrease) PY	32%	2%	-4%	3%	3%	6%	7%	10%	6%	15%	10%	9%
FYTD '19	375	648	923	1,315	1,567	1,877	2,277	2,537	2,596	3,107	3,446	
\$ Increase/(Decrease) PY	98	133	168	198	235	317	196	207	250	345	491	
% Increase/(Decrease) PY	35%	26%	22%	18%	18%	20%	9%	9%	11%	12%	17%	



# DEPARTMENT OF REVENUE GENERAL SEVERANCE TAX CASH RECEIPTS BY FISCAL YEAR

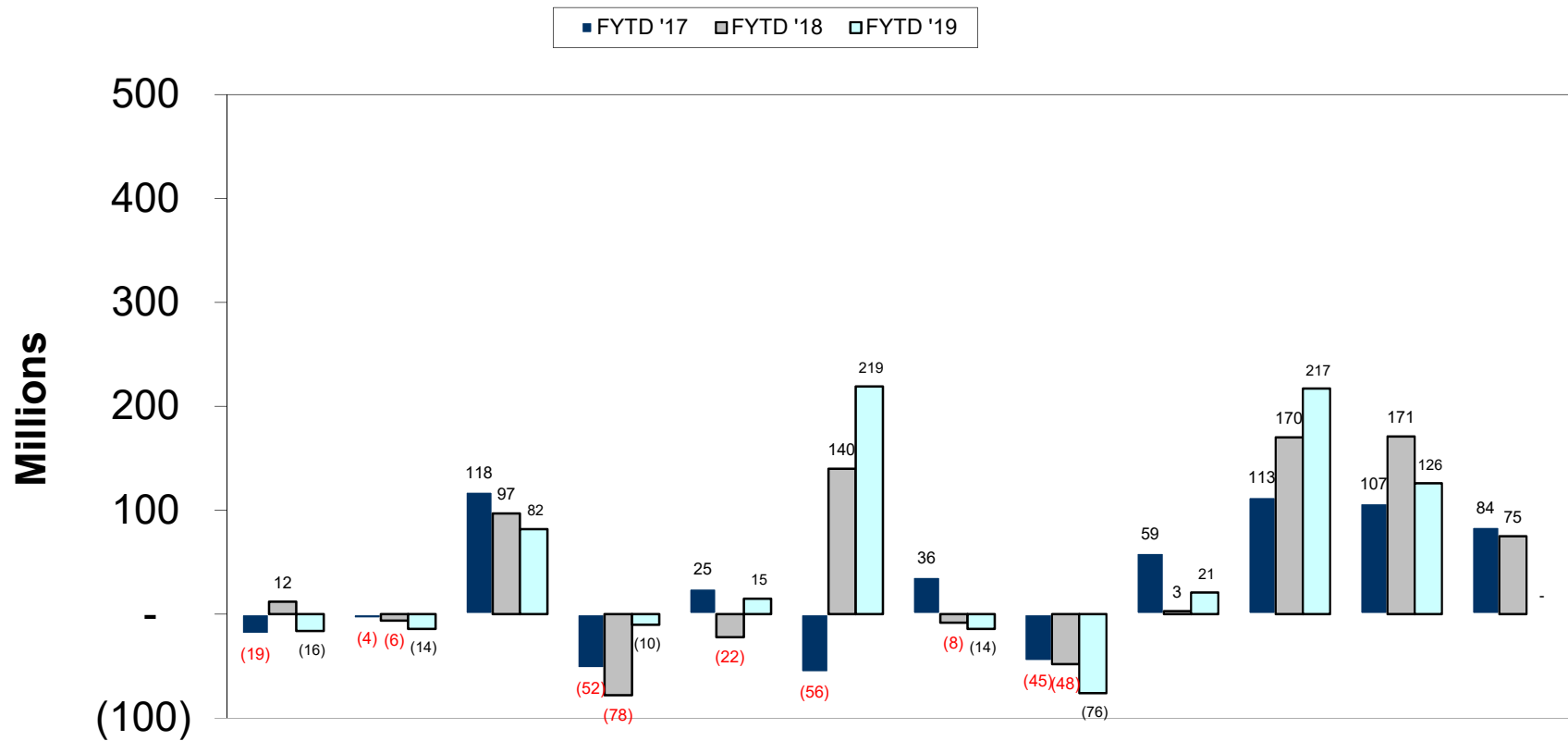
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FYTD '17	37	75	103	133	159	182	212	243	277	307	341	375
FYTD '18	33	63	96	131	165	201	240	279	321	358	400	443
\$ Increase/(Decrease) PY	-4	-12	-7	-2	6	19	28	36	44	51	59	68
% Increase/(Decrease) PY	-11%	-16%	-7%	-2%	4%	10%	13%	15%	16%	17%	17%	18%
FYTD '19	45	90	138	186	230	279	319	359	400	439	481	
\$ Increase/(Decrease) PY	12	27	42	55	65	78	79	80	79	81	81	
% Increase/(Decrease) PY	36%	43%	44%	42%	39%	39%	33%	29%	25%	23%	20%	

# DEPARTMENT OF REVENUE CORPORATION & FRANCHISE TAX CASH RECEIPTS BY FISCAL YEAR

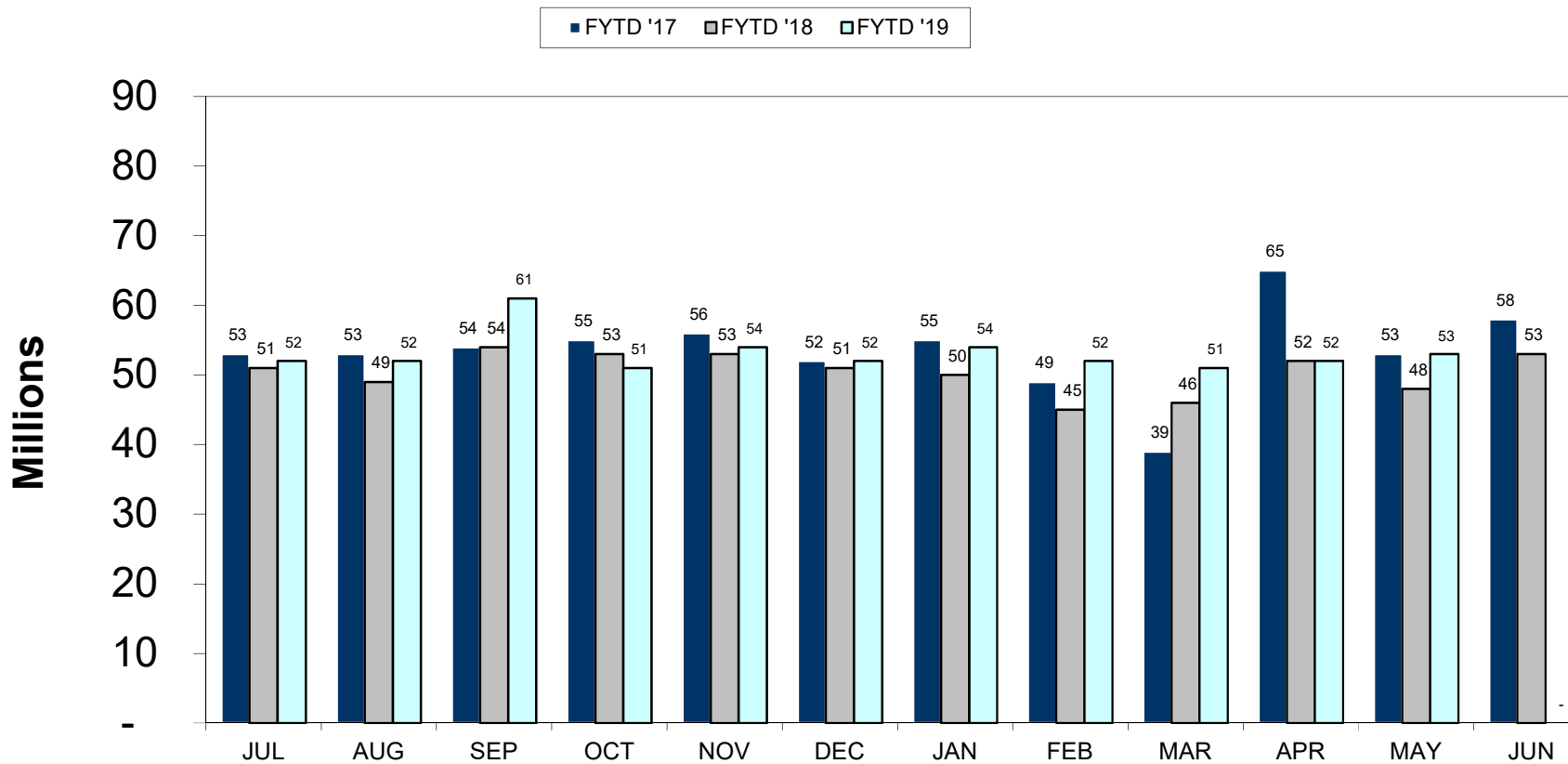
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	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FYTD '17	-19	-23	95	43	68	12	48	3	62	175	282	366
FYTD '18	12	6	103	25	3	143	135	87	90	260	431	506
\$ Increase/(Decrease) PY	31	29	8	-18	-65	131	87	84	28	85	149	140
% Increase/(Decrease) PY	163%	126%	8%	-42%	-96%	1092%	181%	2800%	45%	49%	53%	38%
FYTD '19	-16	-30	52	42	57	276	262	186	207	424	550	
\$ Increase/(Decrease) PY	-28	-36	-51	17	54	133	127	99	117	164	119	
% Increase/(Decrease) PY	-233%	-600%	-50%	68%	1800%	93%	94%	114%	130%	63%	28%	

# DEPARTMENT OF REVENUE GASOLINE & SPECIALS FUELS CASH RECEIPTS BY FISCAL YEAR

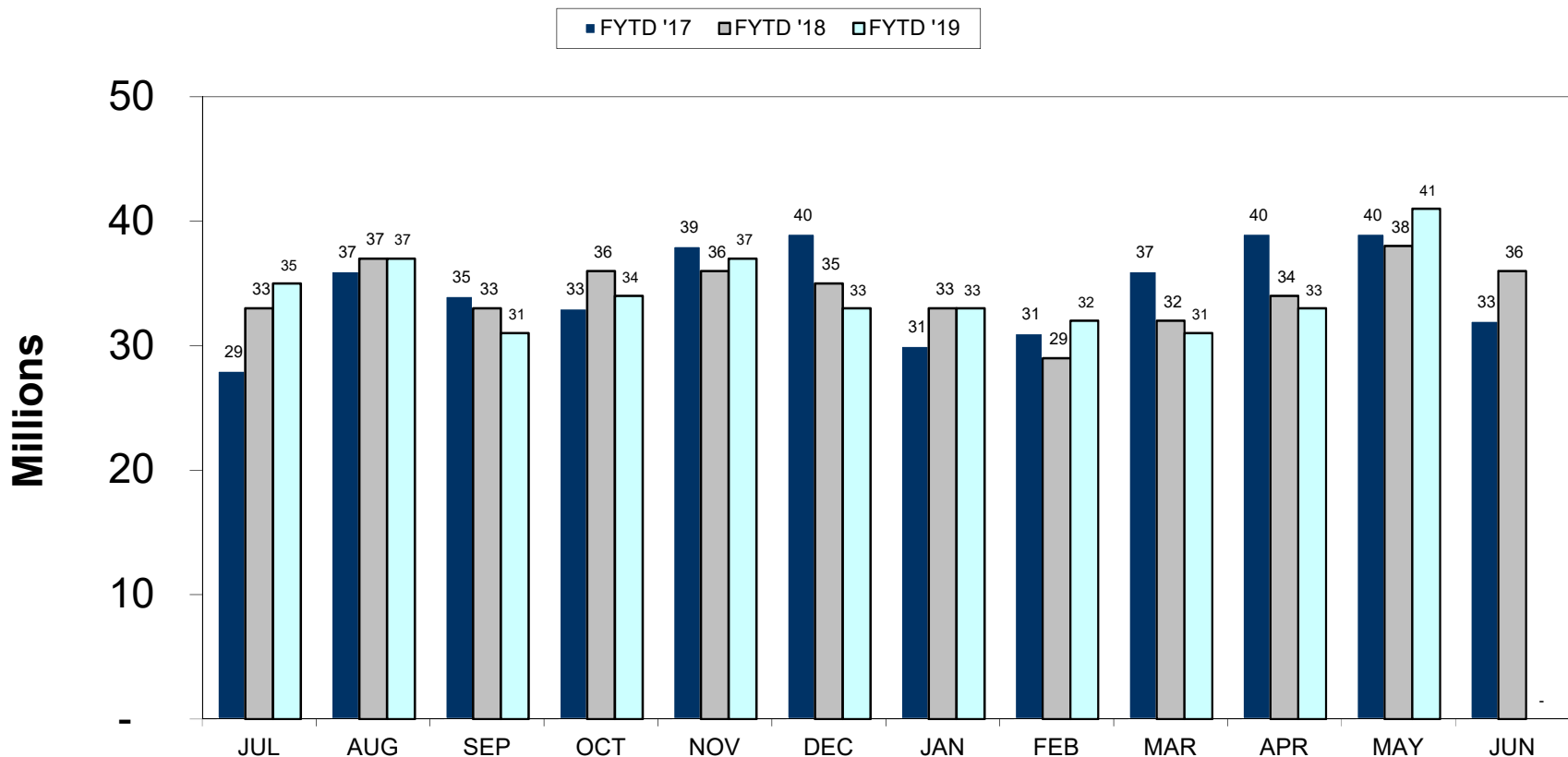
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FYTD '17	53	106	160	215	271	323	378	427	466	531	584	642
FYTD '18	51	100	154	207	260	311	361	406	452	504	552	605
\$ Increase/(Decrease) PY	-2	-6	-6	-8	-11	-12	-17	-21	-14	-27	-32	-37
% Increase/(Decrease) PY	-4%	-6%	-4%	-4%	-4%	-4%	-4%	-5%	-3%	-5%	-5%	-6%
FYTD '19	52	104	165	216	270	322	376	428	479	531	584	
\$ Increase/(Decrease) PY	1	4	11	9	10	11	15	22	27	27	32	
% Increase/(Decrease) PY	2%	4%	7%	4%	4%	4%	4%	5%	6%	5%	6%	

# DEPARTMENT OF REVENUE MISCELLANEOUS TAXES CASH RECEIPTS BY FISCAL YEAR

(BASED ON THE MAY 2019 NET RECEIPTS STATEMENT)



FYTD '17	29	66	101	135	174	214	245	276	313	353	393	426
FYTD '18	33	70	103	139	175	210	243	272	304	338	376	412
\$ Increase/(Decrease) PY	4	4	2	4	1	-4	-2	-4	-9	-15	-17	-14
% Increase/(Decrease) PY	14%	6%	2%	3%	1%	-2%	-1%	-1%	-3%	-4%	-4%	-3%
FYTD '19	35	72	103	137	174	207	240	272	303	336	377	
\$ Increase/(Decrease) PY	2	2	0	-2	-1	-3	-3	0	-1	-2	1	
% Increase/(Decrease) PY	6%	3%	0%	-1%	-1%	-1%	-1%	0%	0%	-1%	0%	