

**LOUISIANA DEPARTMENT OF REVENUE
FINANCIAL SERVICES DIVISION
NET RECEIPTS REPORT
FOR THE MONTH OF JUNE 2019**

| <i>TAX REVENUE</i> | <i>GROSS COLLECTIONS</i> | <i>REFUNDS</i> | <i>INSUFFICIENT PAYMENTS</i> | <i>NET COLLECTIONS</i> |
|--|------------------------------|----------------|----------------------------------|----------------------------|
| AUTOMOBILE RENTAL - STATE | 684,823 | - | - | 684,823 |
| CONTRACTORS FEE, NON-RESIDENT | - | - | - | - |
| CORPORATION FRANCHISE TAX | 42,475,237 | (34,062,600) | (132,609) | 8,280,028 |
| ELECTRIC CO-OP FEE | 18,034 | - | - | 18,034 |
| GIFT TAX | - | - | - | - |
| HAZARDOUS WASTE SITE CLEANUP INCOME | 1,844 | (144,251) | - | (142,407) |
| CORPORATION INCOME TAX | 127,425,710 | (102,187,799) | (397,828) | 24,840,083 |
| INDIVIDUAL INCOME TAX | 23,877,047 | (6,352) | (623,625) | 23,247,070 |
| DECLARATION INCOME | 73,438,861 | (406,719) | (16,844) | 73,015,298 |
| WITHHOLDING INCOME TAX | 226,576,583 | (41,151,588) | (26,958) | 185,398,037 |
| FIDUCIARY INCOME TAX | 1,612,789 | (127,727) | (3,618) | 1,481,444 |
| INHERITANCE TAX | - | - | - | - |
| LIQUORS-ALCOHOLIC BEVERAGES | | | | |
| LIQ-HIGH ALCOHOLIC CONTENT | 3,346,842 | (191) | - | 3,346,651 |
| ALCOHOL OUT-OF-STATE SHIPPERS | 35,166 | (1,442) | - | 33,724 |
| LIQ-LOW ALCOHOLIC - BEER - STATE | 3,786,188 | - | - | 3,786,188 |
| ALCOHOLIC BEVERAGE - RETAIL | - | - | - | - |
| MARIJ/CONTR DANGEROUS SUBST | - | - | - | - |
| P & M BEER TAXES | 435,452 | - | - | 435,452 |
| MINERALS, OIL, AND GAS | | | | |
| HAZARDOUS LIQ. PIPELINE DNR | - | - | - | - |
| MASTER METER SAFETY INSP DNR | - | - | - | - |
| OIL SPILL CONTENGENCY FEE | 67,001 | - | - | 67,001 |
| OILFIELD SITE RESTORATION FEE - GAS | 263,200 | (219) | - | 262,981 |
| OILFIELD SITE RESTORATION FEE - OIL | 27,701 | (483) | - | 27,217 |
| PIPELINE SAFETY INSPECTION FEE | - | - | - | - |
| SURFACE MINING RECLAMATION | 11,004 | - | - | 11,004 |
| SEVERANCE TAX (GENERAL) | 50,777,159 | (1,007,420) | (1,323) | 49,768,416 |
| PETROLEUM PRODUCTS | | | | |
| GASOLINE | 41,245,817 | - | - | 41,245,817 |
| GASOLINE INSPECTION FEES | 130,797 | - | - | 130,797 |
| SPECIAL FUELS | 13,637,550 | (12,280) | (56) | 13,625,214 |

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|-------------------------------------|-------------------------------------|-----------------------|---|-----------------------------------|
| SPECIAL FUELS INSPECTION FEES | 38,304 | - | - | 38,304 |
| MOTOR FUELS | 654,063 | (654,063) | - | - |
| PUBLIC UTILITIES-CARRIERS | | | | |
| INSPECTION & SUPERVISION FEES | 1,520,708 | (1,079) | - | 1,519,629 |
| NATURAL GAS FRANCHISE TAX | - | - | - | - |
| PU - TRANSPORTATION & COMMUNICATION | 511,552 | (127) | - | 511,425 |
| CATALOG SALES | 659,143 | - | - | 659,143 |
| CONSUMER USE | 3,169 | - | (111) | 3,059 |
| SOFT DRINK TAX | - | - | - | - |
| TELECOMMUNICATION TAX | 4,179 | (124) | - | 4,055 |
| TOBACCO TAX - UNCLASSIFIED | 23,454,201 | (462) | - | 23,453,739 |
| TOBACCO PERMITS | - | - | - | - |
| CONSUMER USE - EXCISE | 129 | - | - | 129 |
| SALES TAX - STATE | 295,740,015 | (11,657,544) | (84,923) | 283,997,548 |
| MV LEASE RENTALS | 4,446,852 | - | - | 4,446,852 |
| LA TOURISM PROMOTION DISTRICT | 1,960,105 | - | - | 1,960,105 |
| AVIATION FUEL ACT 847 | 2,483,337 | - | - | 2,483,337 |
| LA ECONOMIC DEVELOPMENT FUND | 1,082,427 | - | - | 1,082,427 |
| LA ECO MARKETING FUND | - | - | - | - |
| TELEPHONE CO PROPERTY | 1,040,850 | - | - | 1,040,850 |
| JEFF PAR CONV CTR - KENNER CITY | 51,246 | - | - | 51,246 |
| JEFF PAR CONV CTR - KENNER | 49,708 | - | - | 49,708 |
| JEFF PAR CONV CTR - EAST | 78,092 | - | - | 78,092 |
| JEFF PAR CONV CTR - WEST | 32,267 | - | - | 32,267 |
| JEFFERSON PAR ALL OTHERS | 101,157 | - | - | 101,157 |
| GRANDE ISLE | 11,556 | - | - | 11,556 |
| GRETNA NEW FUND | 12,616 | - | - | 12,616 |
| N O METRO CONV & VISIT BUREAU | 1,070,955 | - | - | 1,070,955 |
| E MORIAL CONV CENTER PHASE IV | - | - | - | - |
| N O SPORTS FRANCHISE FUND | 1,104,077 | - | - | 1,104,077 |
| NEW ORLEANS QUALITY OF LIFE FUND | 527,539 | - | - | 527,539 |
| ACADIA VISITOR ENTERPRISE | 9,113 | - | - | 9,113 |

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|-------------------------------------|-------------------------------------|-----------------------|---|-----------------------------------|
| ALLEN CAPITAL IMPROVMENT | 14,368 | - | - | 14,368 |
| ASCENSION VISITOR ENTERPRISE | 97,363 | - | - | 97,363 |
| AVOUELLES VISITOR ENTERPRISE | 10,589 | - | - | 10,589 |
| BEAUREGARD COMMUNITY IMPROV. | 7,652 | - | - | 7,652 |
| BIENVILLE TOURISM AND ECONOMIC | 1,798 | - | - | 1,798 |
| BOSSIER RIVERFRONT/CIVIC CENT. | 186,127 | - | - | 186,127 |
| SHREVEPORT RIVERFRONT/CIVIC C. | 222,415 | - | - | 222,415 |
| SHREVEPORT-BOSSIER VISITOR ENT | 58,868 | - | - | 58,868 |
| CALCASIEU HIGHER EDUCATION | - | - | - | - |
| CALCASIEU VISITOR ENT (3) | - | - | - | - |
| CLAIBORNE PARISH TOURISM & ECON DEV | - | - | - | - |
| LAKE CHARLES CIVIC CENTER | - | - | - | - |
| WEST CALCASIEU COMMUNITY CENT | 123,783 | - | - | 123,783 |
| CALDELL ECONOMIC DEVELOPMENT | 5 | - | - | 5 |
| CONCORDIA ECONOMIC DEV FUND | 1,830 | - | - | 1,830 |
| CAMERON ECONOMIC DEVELOPMENT | 11,112 | - | - | 11,112 |
| TOWN OF HOMER ECON DEVELOPMENT | 1,712 | - | - | 1,712 |
| DESOTO VISITOR ENTERPRISE | 21,538 | - | - | 21,538 |
| EBR COMMUNITY IMPROVEMENT | 224,613 | - | - | 224,613 |
| EBR RIVERSIDE CENTROPLEX | 108,937 | - | - | 108,937 |
| EBR ENHANCEMENT | 112,306 | - | - | 112,306 |
| EAST CARROL VISITOR ENTERPRISE | 307 | - | - | 307 |
| EBR -BAKER ECONOMIC DEVELOPMENT | 3,288 | - | - | 3,288 |
| E FELICIANA TOURIST COMMISSION | 476 | - | - | 476 |
| EVANGELINE VISITOR ENTERPRISE | 4,763 | - | - | 4,763 |
| FRANKLIN VISITOR ENTERPRISE | 3,013 | - | - | 3,013 |
| IBERIA TOURIST COMMISSION | 20,461 | - | - | 20,461 |
| IBERVILLE VISITOR ENTERPRISE | 11,222 | - | - | 11,222 |
| JACKSON ECONOMIC DEV AND TOUR | 5,808 | - | - | 5,808 |
| JEFFERSON DAVIS ENTERPRISE | 13,246 | - | - | 13,246 |
| LAFAYETTE VISITOR ENTERPRISE | 249,692 | - | - | 249,692 |
| LAFOURCHE ENTERPRISE | 34,322 | - | - | 34,322 |
| LAFOURCHE ASSN FOR RTRDED CIT | 33,807 | - | - | 33,807 |

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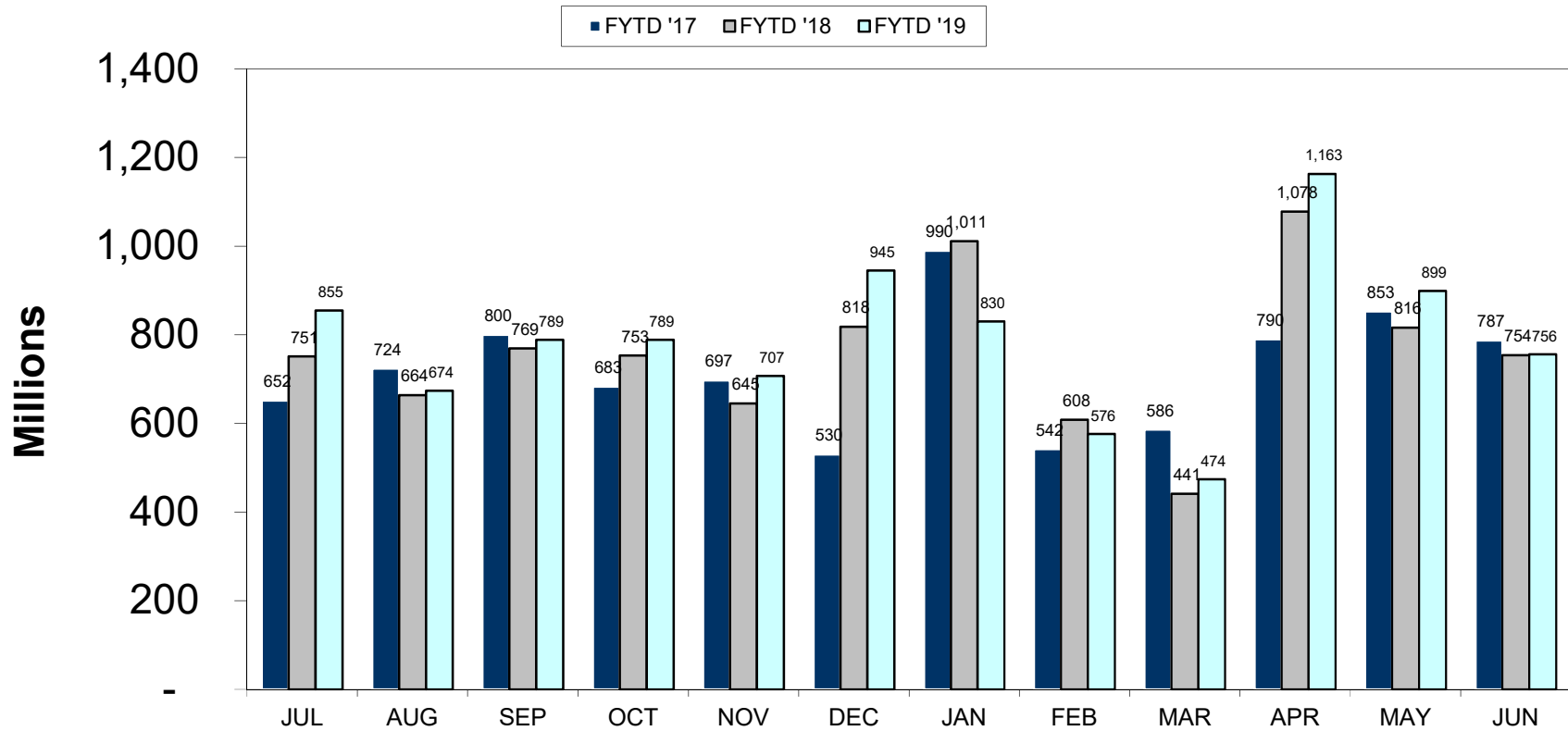
| <i>TAX REVENUE</i> | <i>GROSS COLLECTIONS</i> | <i>REFUNDS</i> | <i>INSUFFICIENT PAYMENTS</i> | <i>NET COLLECTIONS</i> |
|--|-------------------------------------|-----------------------|---|-----------------------------------|
| LASALLE ECONOMIC DEV DISTRICT | 1,791 | - | - | 1,791 |
| LINCOLN VISITOR ENTERPRISE | 19,755 | - | - | 19,755 |
| LINCOLN MUNICIPALITIES | 19,458 | - | - | 19,458 |
| LIVINGSTON TOURISM AND ECON DV | 28,321 | - | - | 28,321 |
| MADISON VISITOR ENTERPRISE (INACTIVE), ODR | - | - | - | - |
| MADISON VISITOR ENTERPRISE | 2,733 | - | - | 2,733 |
| MOREHOUSE PARISH VISITOR ENT. | 2,451 | - | - | 2,451 |
| BASTROP MUNICIPAL CENTER | 2,414 | - | - | 2,414 |
| NATCHITOCHEES CONV FACILITY FUND | - | - | - | - |
| NATCHITOCHEES PAR CONV CTR FUND | - | - | - | - |
| NATCHITOCHEES HISTORICAL DIST. | 49,705 | - | - | 49,705 |
| NATCHITOCHEES VISITOR ENT | 16,736 | - | - | 16,736 |
| OUACHITA VISITOR ENTERPRISE | 147,697 | - | - | 147,697 |
| PLAQUEMINES VISITOR ENTERPRISE | 15,519 | - | - | 15,519 |
| POINTE COUPEE VISITOR ENT | 5,627 | - | - | 5,627 |
| RAPIDES COLISEUM | 6,946 | - | - | 6,946 |
| RAPIDES ECONOMIC DEVELOPMENT | 34,730 | - | - | 34,730 |
| RED RIVER VISITOR ENTERPRISE | 1,346 | - | - | 1,346 |
| ALEXANDRIA/PINEVILLE ECON DEV. | 20,838 | - | - | 20,838 |
| PINEVILL ECONOMIC DEVELOPMENT | 20,838 | - | - | 20,838 |
| ALEXANDRIA/PINEVILLE EXHIBIT | 23,642 | - | - | 23,642 |
| RICHLAND VISITOR ENTERPRISE | 9,986 | - | - | 9,986 |
| SABINE TOURISM IMPROVEMENT | 22,875 | - | - | 22,875 |
| ST. BERNARD ENTERPRISE FUND | 17,176 | - | - | 17,176 |
| ST. CHARLES VISITOR ENTERPRISE | 24,135 | - | - | 24,135 |
| ST CHARLERIVER CONV TOUR AND V | 8,126 | - | - | 8,126 |
| ST HELENA PAR TOUR COMM FD | - | - | - | - |
| ST. JAMES PAR ENTER FUND ACT 85 | 4,097 | - | - | 4,097 |
| ST. JAMES PAR RIVER CONV, TOUR | 1,379 | - | - | 1,379 |
| ST. JOHN CONV FACILITY | 26,730 | - | - | 26,730 |
| ST JOHN RIVER CONV TOUR AND V | 9,000 | - | - | 9,000 |
| ST LANDRY OLD CITY HALL-MARKET | 16,036 | - | - | 16,036 |
| ST LANDRY TOURIST COMMISSION | 15,795 | - | - | 15,795 |

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|---------------------------------|------------------------------|----------------------|----------------------------------|----------------------------|
| ST. MARTIN ENTERPRISE | 14,630 | - | - | 14,630 |
| ST. MARY VISITOR ENTERPRISE | 32,635 | - | - | 32,635 |
| ST. TAMMANY FUND | 182,956 | - | - | 182,956 |
| TANGIPAHOA TOURISM COMMISSION | 53,987 | - | - | 53,987 |
| TANGIPAHOA ECONOMIC DEV. | 18,178 | - | - | 18,178 |
| TELECOMMUNICATIONS FOR THE DEAF | - | - | - | - |
| TENSAS VISITOR ENTERPRISE | 305 | - | - | 305 |
| HOUMA/TERREBONNE TOURIST | 39,737 | - | - | 39,737 |
| TERREBONNE PARISH VISITOR ENT. | 39,140 | - | - | 39,140 |
| UNION VISITOR ENTERPRISE | 2,548 | - | - | 2,548 |
| VERMILLION VISITOR ENTERPRISE | 9,998 | - | - | 9,998 |
| VERNON COMMUNITY IMPROVEMENT | 27,507 | - | - | 27,507 |
| WASHINGTON CONVENTION FACILITY | - | - | - | - |
| WASHINGTON PAR INFRASTRUCTURE | - | - | - | - |
| WASHINGTON TOURIST COMMISION | 6,805 | - | - | 6,805 |
| WASHINGTON VISITOR ENTERPRISE | 2,291 | - | - | 2,291 |
| WEBSTER PARISH CONV AND VIS | 14,343 | - | - | 14,343 |
| W BATON ROUGE VISITOR ENT. | 44,129 | - | - | 44,129 |
| W. CARROL VISITOR ENTERPRISE | 1,278 | - | - | 1,278 |
| ST FRANCISVILLE ECONOMIC DEV | 17,411 | - | - | 17,411 |
| WINN TOURISM | 4,941 | - | - | 4,941 |
| GRANT PARISH ECON DEV. | 299 | - | - | 299 |
| TOTALS | 949,196,590 | (191,422,469) | (1,287,896) | 756,486,226 |

DEPARTMENT OF REVENUE TOTAL MAJOR STATE REVENUE CASH RECEIPTS BY FISCAL YEAR

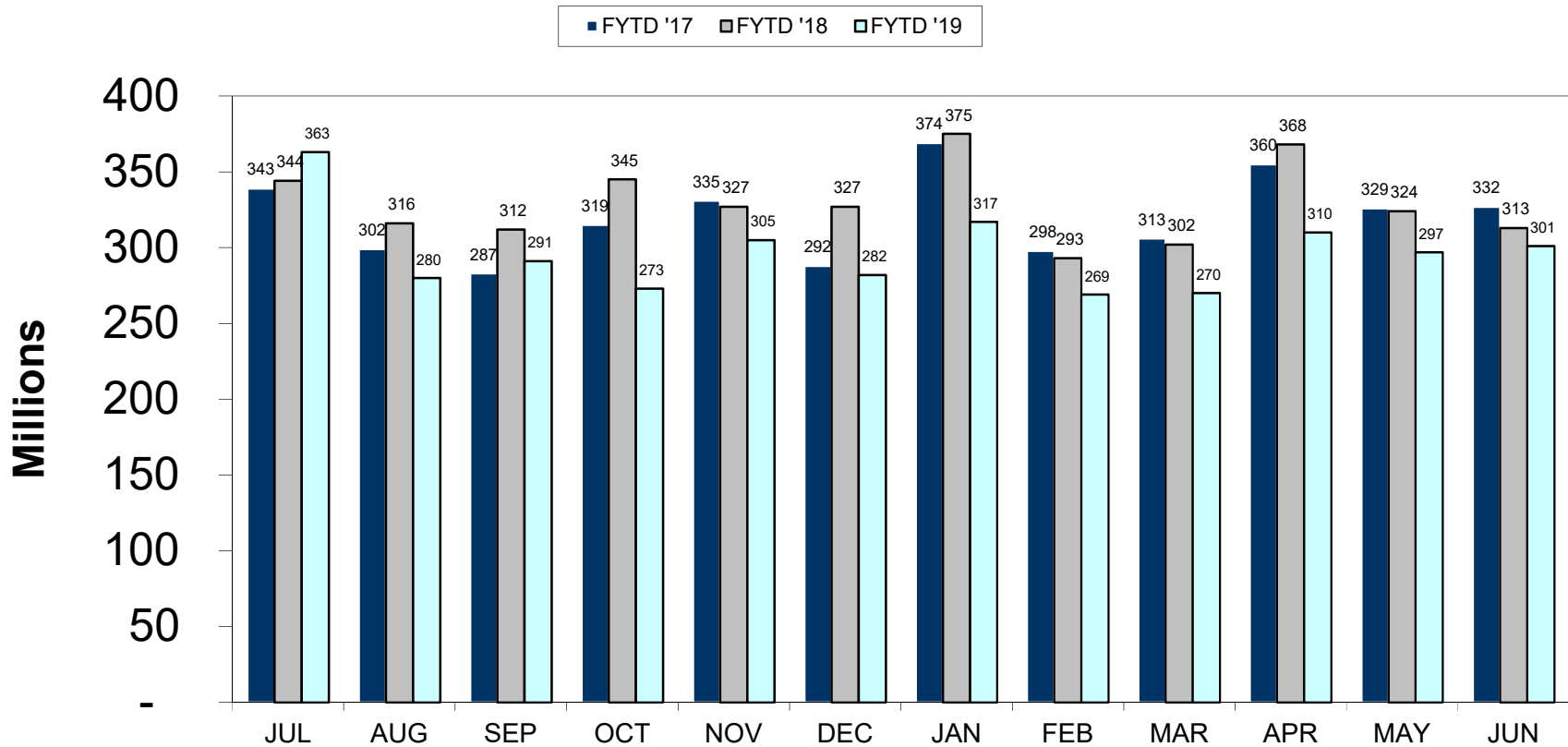
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| | | | | | | | | | | | | |
|---------------------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| FYTD '17 | 652 | 1,376 | 2,176 | 2,859 | 3,556 | 4,086 | 5,076 | 5,618 | 6,204 | 6,994 | 7,847 | 8,634 |
| FYTD '18 | 751 | 1,415 | 2,184 | 2,937 | 3,582 | 4,400 | 5,411 | 6,019 | 6,460 | 7,538 | 8,354 | 9,108 |
| \$ Increase/(Decrease) PY | 99 | 39 | 8 | 78 | 26 | 314 | 335 | 401 | 256 | 544 | 507 | 474 |
| % Increase/(Decrease) PY | 15% | 3% | 0% | 3% | 1% | 8% | 7% | 7% | 4% | 8% | 6% | 5% |
| FYTD '19 | 855 | 1,529 | 2,318 | 3,107 | 3,814 | 4,759 | 5,589 | 6,165 | 6,639 | 7,802 | 8,701 | 9,457 |
| \$ Increase/(Decrease) PY | 104 | 114 | 134 | 170 | 232 | 359 | 178 | 146 | 179 | 264 | 347 | 349 |
| % Increase/(Decrease) PY | 14% | 8% | 6% | 6% | 6% | 8% | 3% | 2% | 3% | 4% | 4% | 4% |

DEPARTMENT OF REVENUE GENERAL SALES TAX CASH RECEIPTS BY FISCAL YEAR

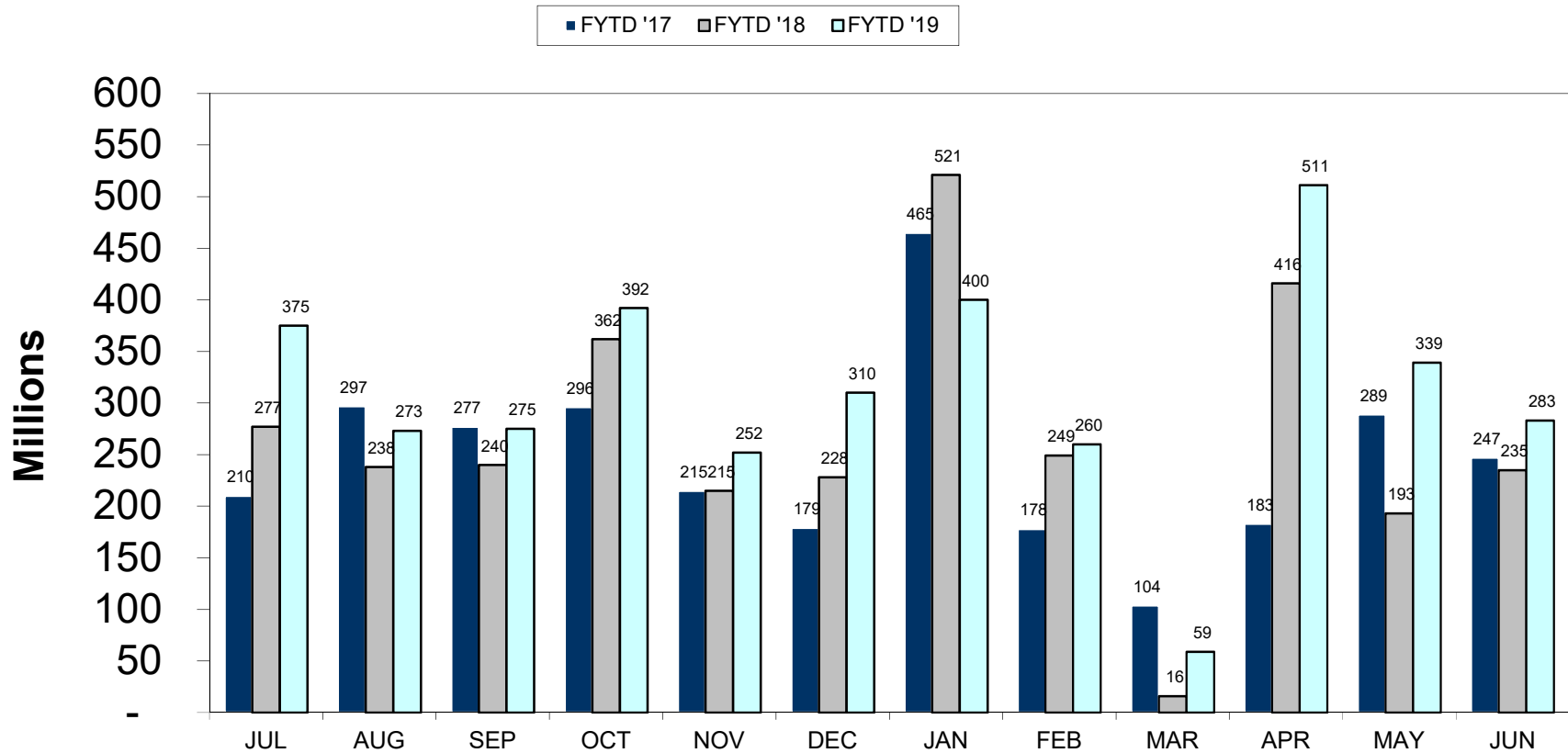
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|---------------------------|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| FYTD '17 | 343 | 645 | 932 | 1,251 | 1,586 | 1,878 | 2,252 | 2,550 | 2,863 | 3,223 | 3,522 | 3,884 |
| FYTD '18 | 344 | 660 | 972 | 1,317 | 1,644 | 1,971 | 2,346 | 2,639 | 2,941 | 3,309 | 3,633 | 3,946 |
| \$ Increase/(Decrease) PY | 1 | 15 | 40 | 66 | 58 | 93 | 94 | 89 | 78 | 86 | 81 | 62 |
| % Increase/(Decrease) PY | 0% | 2% | 4% | 5% | 4% | 5% | 4% | 3% | 3% | 3% | 2% | 2% |
| FYTD '19 | 363 | 643 | 934 | 1,207 | 1,512 | 1,794 | 2,111 | 2,380 | 2,650 | 2,960 | 3,257 | 3,558 |
| \$ Increase/(Decrease) PY | 19 | -17 | -38 | -110 | -132 | -177 | -235 | -259 | -291 | -349 | -376 | -388 |
| % Increase/(Decrease) PY | 6% | -3% | -4% | -8% | -8% | -9% | -10% | -10% | -10% | -11% | -10% | -10% |

DEPARTMENT OF REVENUE INDIVIDUAL INCOME TAX CASH RECEIPTS BY FISCAL YEAR

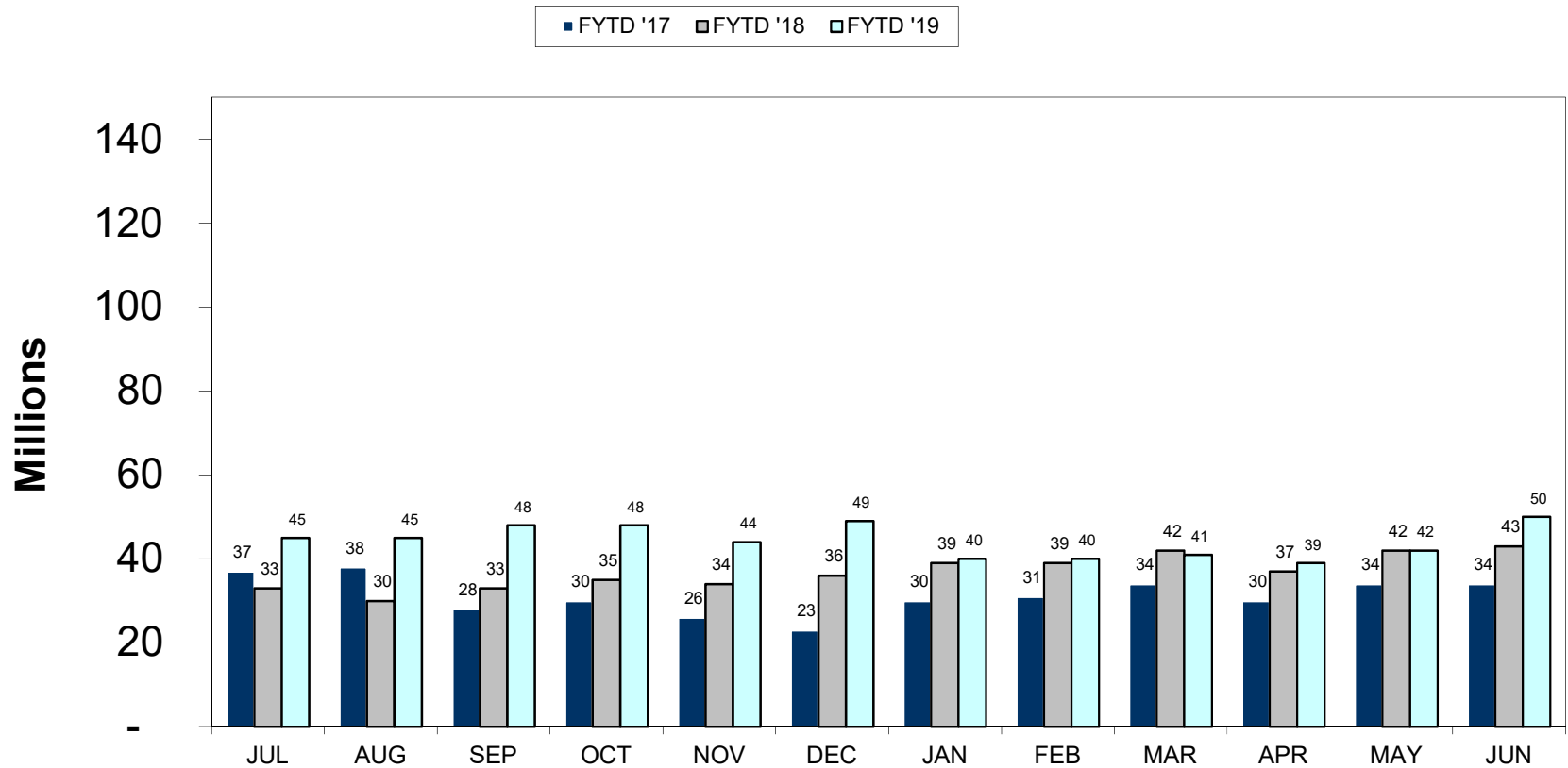
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|---------------------------|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| FYTD '17 | 210 | 507 | 784 | 1,080 | 1,295 | 1,474 | 1,939 | 2,117 | 2,221 | 2,404 | 2,693 | 2,940 |
| FYTD '18 | 277 | 515 | 755 | 1,117 | 1,332 | 1,560 | 2,081 | 2,330 | 2,346 | 2,762 | 2,955 | 3,190 |
| \$ Increase/(Decrease) PY | 67 | 8 | -29 | 37 | 37 | 86 | 142 | 213 | 125 | 358 | 262 | 250 |
| % Increase/(Decrease) PY | 32% | 2% | -4% | 3% | 3% | 6% | 7% | 10% | 6% | 15% | 10% | 9% |
| FYTD '19 | 375 | 648 | 923 | 1,315 | 1,567 | 1,877 | 2,277 | 2,537 | 2,596 | 3,107 | 3,446 | 3,729 |
| \$ Increase/(Decrease) PY | 98 | 133 | 168 | 198 | 235 | 317 | 196 | 207 | 250 | 345 | 491 | 539 |
| % Increase/(Decrease) PY | 35% | 26% | 22% | 18% | 18% | 20% | 9% | 9% | 11% | 12% | 17% | 17% |

DEPARTMENT OF REVENUE GENERAL SEVERANCE TAX CASH RECEIPTS BY FISCAL YEAR

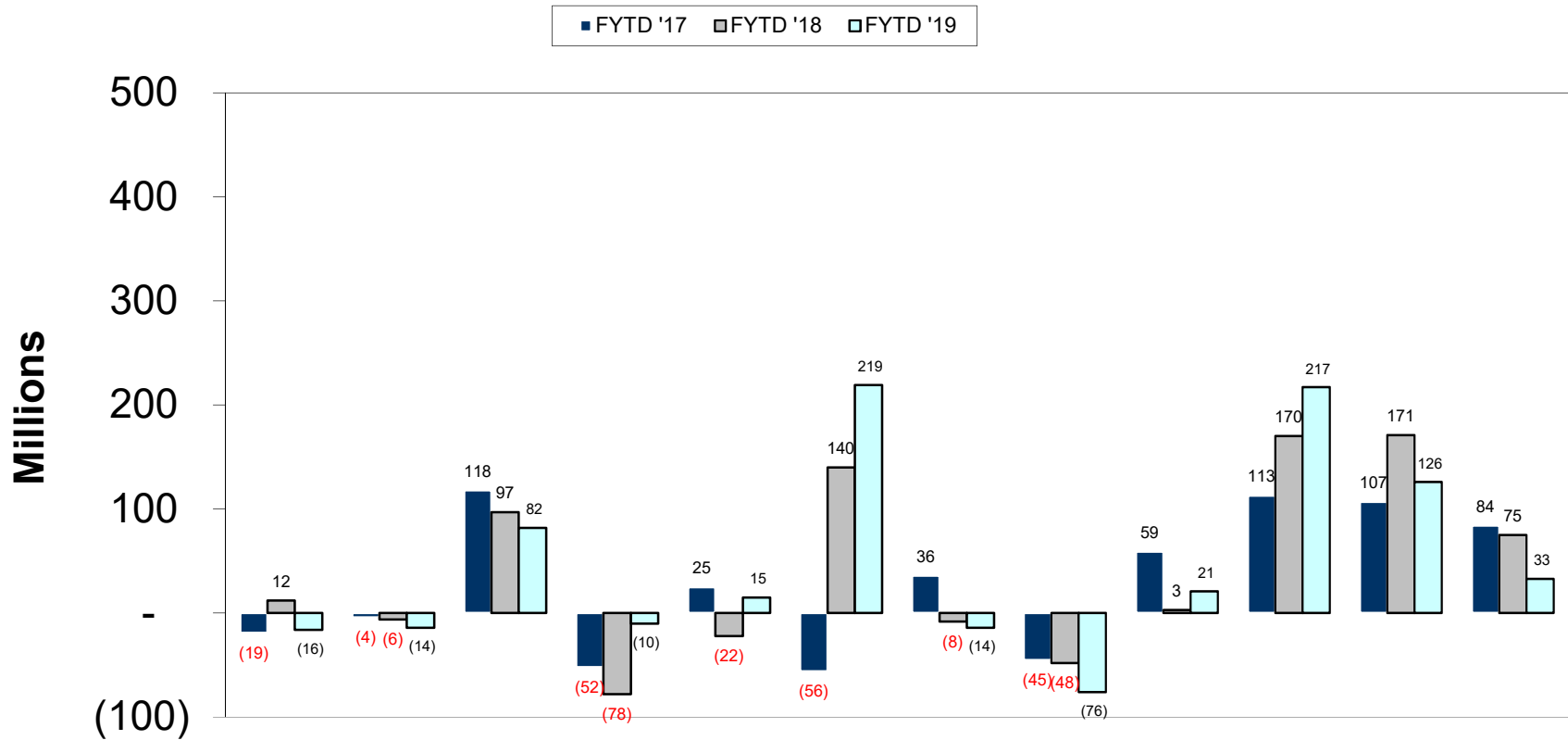
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|---------------------------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| FYTD '17 | 37 | 75 | 103 | 133 | 159 | 182 | 212 | 243 | 277 | 307 | 341 | 375 |
| FYTD '18 | 33 | 63 | 96 | 131 | 165 | 201 | 240 | 279 | 321 | 358 | 400 | 443 |
| \$ Increase/(Decrease) PY | -4 | -12 | -7 | -2 | 6 | 19 | 28 | 36 | 44 | 51 | 59 | 68 |
| % Increase/(Decrease) PY | -11% | -16% | -7% | -2% | 4% | 10% | 13% | 15% | 16% | 17% | 17% | 18% |
| FYTD '19 | 45 | 90 | 138 | 186 | 230 | 279 | 319 | 359 | 400 | 439 | 481 | 531 |
| \$ Increase/(Decrease) PY | 12 | 27 | 42 | 55 | 65 | 78 | 79 | 80 | 79 | 81 | 81 | 88 |
| % Increase/(Decrease) PY | 36% | 43% | 44% | 42% | 39% | 39% | 33% | 29% | 25% | 23% | 20% | 20% |

DEPARTMENT OF REVENUE CORPORATION & FRANCHISE TAX CASH RECEIPTS BY FISCAL YEAR

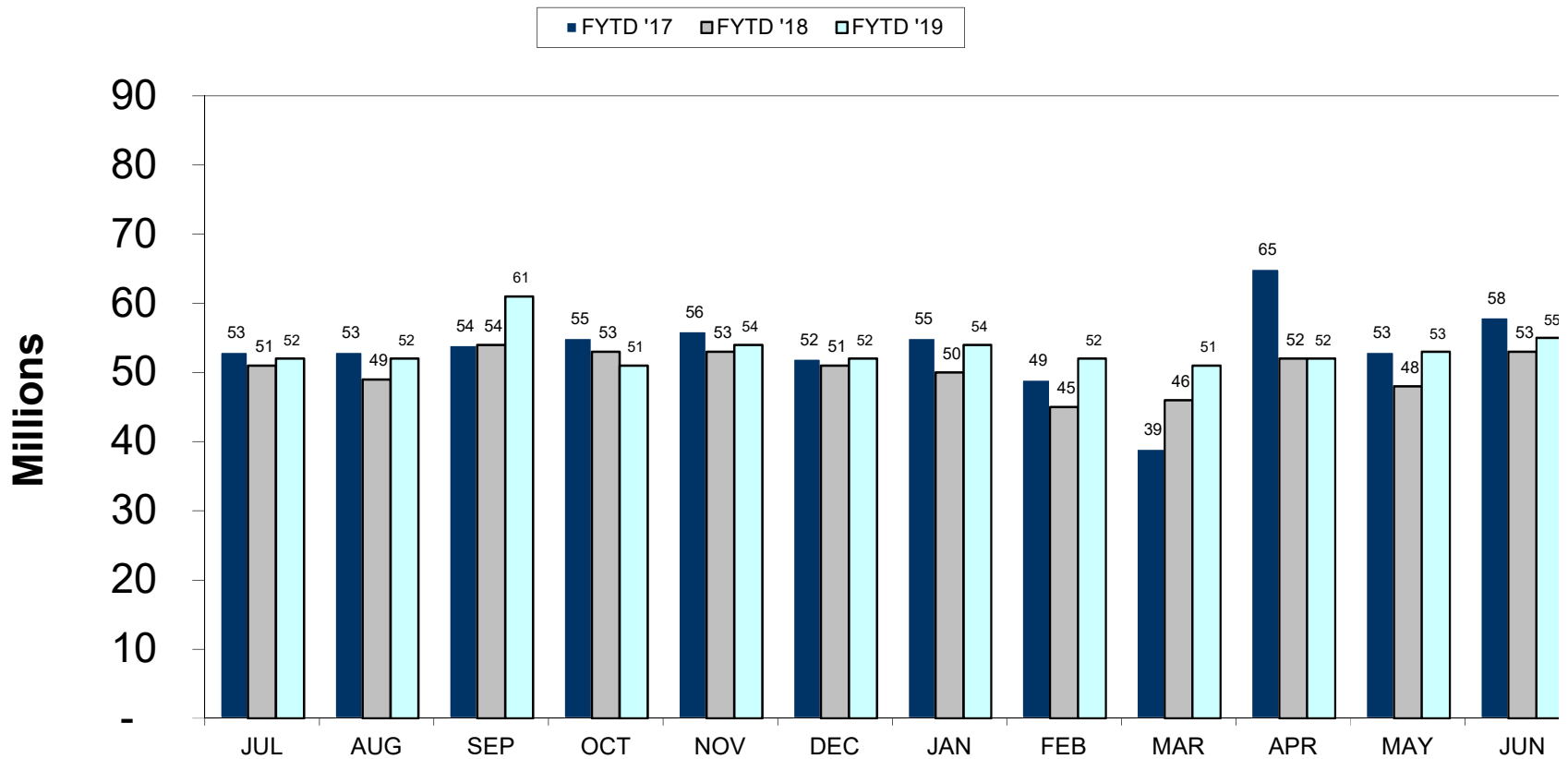
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| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|---------------------------|-------|-------|------|------|-------|-------|------|-------|------|-----|-----|-----|
| FYTD '17 | -19 | -23 | 95 | 43 | 68 | 12 | 48 | 3 | 62 | 175 | 282 | 366 |
| FYTD '18 | 12 | 6 | 103 | 25 | 3 | 143 | 135 | 87 | 90 | 260 | 431 | 506 |
| \$ Increase/(Decrease) PY | 31 | 29 | 8 | -18 | -65 | 131 | 87 | 84 | 28 | 85 | 149 | 140 |
| % Increase/(Decrease) PY | 163% | 126% | 8% | -42% | -96% | 1092% | 181% | 2800% | 45% | 49% | 53% | 38% |
| FYTD '19 | -16 | -30 | 52 | 42 | 57 | 276 | 262 | 186 | 207 | 424 | 550 | 583 |
| \$ Increase/(Decrease) PY | -28 | -36 | -51 | 17 | 54 | 133 | 127 | 99 | 117 | 164 | 119 | 77 |
| % Increase/(Decrease) PY | -233% | -600% | -50% | 68% | 1800% | 93% | 94% | 114% | 130% | 63% | 28% | 15% |

DEPARTMENT OF REVENUE GASOLINE & SPECIALS FUELS CASH RECEIPTS BY FISCAL YEAR

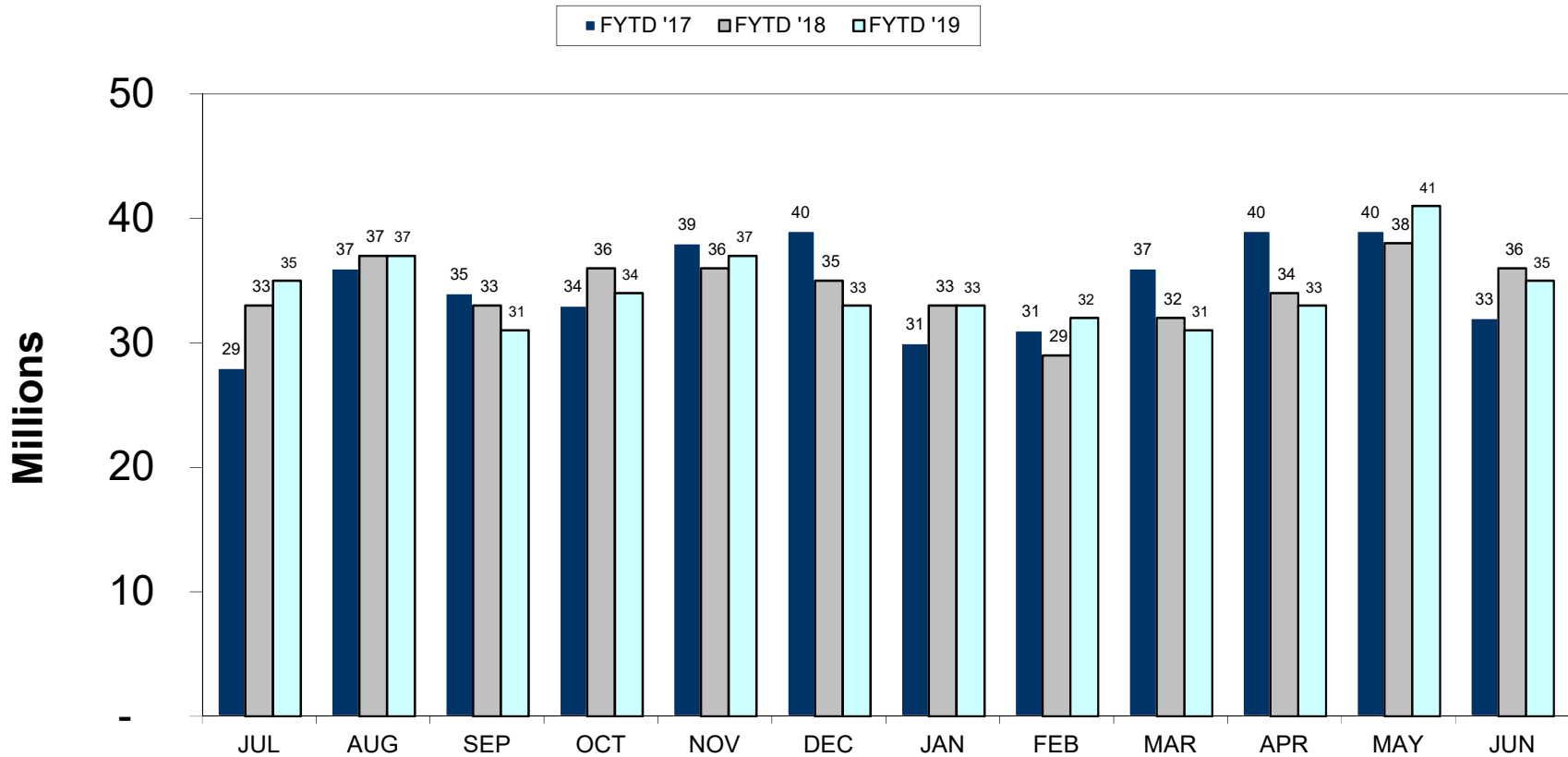
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|---------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| FYTD '17 | 53 | 106 | 160 | 215 | 271 | 323 | 378 | 427 | 466 | 531 | 584 | 642 |
| FYTD '18 | 51 | 100 | 154 | 207 | 260 | 311 | 361 | 406 | 452 | 504 | 552 | 605 |
| \$ Increase/(Decrease) PY | -2 | -6 | -6 | -8 | -11 | -12 | -17 | -21 | -14 | -27 | -32 | -37 |
| % Increase/(Decrease) PY | -4% | -6% | -4% | -4% | -4% | -4% | -4% | -5% | -3% | -5% | -5% | -6% |
| FYTD '19 | 52 | 104 | 165 | 216 | 270 | 322 | 376 | 428 | 479 | 531 | 584 | 639 |
| \$ Increase/(Decrease) PY | 1 | 4 | 11 | 9 | 10 | 11 | 15 | 22 | 27 | 27 | 32 | 34 |
| % Increase/(Decrease) PY | 2% | 4% | 7% | 4% | 4% | 4% | 4% | 5% | 6% | 5% | 6% | 6% |

DEPARTMENT OF REVENUE MISCELLANEOUS TAXES CASH RECEIPTS BY FISCAL YEAR

(BASED ON THE JUNE 2019 NET RECEIPTS STATEMENT)



| | | | | | | | | | | | | |
|---------------------------|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| FYTD '17 | 29 | 66 | 101 | 135 | 174 | 214 | 245 | 276 | 313 | 353 | 393 | 426 |
| FYTD '18 | 33 | 70 | 103 | 139 | 175 | 210 | 243 | 272 | 304 | 338 | 376 | 412 |
| \$ Increase/(Decrease) PY | 4 | 4 | 2 | 4 | 1 | -4 | -2 | -4 | -9 | -15 | -17 | -14 |
| % Increase/(Decrease) PY | 14% | 6% | 2% | 3% | 1% | -2% | -1% | -1% | -3% | -4% | -4% | -3% |
| FYTD '19 | 35 | 72 | 103 | 137 | 174 | 207 | 240 | 272 | 303 | 336 | 377 | 412 |
| \$ Increase/(Decrease) PY | 2 | 2 | 0 | -2 | -1 | -3 | -3 | 0 | -1 | -2 | 1 | 0 |
| % Increase/(Decrease) PY | 6% | 3% | 0% | -1% | -1% | -1% | -1% | 0% | 0% | -1% | 0% | 0% |